

Parks Board



June 5, 2025
Town Hall
2121 Cross Timbers Road
Flower Mound, TX 75028

6:30 p.m.

AGENDA

A. CALL TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

D. PUBLIC COMMENT

The purpose of this item is to allow the public an opportunity to address the Board/Commission regarding any item on this agenda that is not a "Public Hearing." Issues regarding daily operational or administrative matters should first be dealt with by calling Town Hall at 972- 874-6000 during business hours. To speak to the Board/Commission during public comment, please fill out a comment form, which is located in the lobby of Town Hall.

In accordance with the Texas Open Meetings Act, the Board/Commission is restricted from discussing or acting on items not listed on the agenda.

- Speakers are limited to 3 minutes; a tone will sound at 30 seconds left and when time has expired, and times may be adjusted by the Chair depending on the number of speakers.
- Speakers must address their comments to the Board/Commission.
- Please state your name and address when speaking.

E. PRESENTATIONS

1. Presentation of 2025 Arts Festival at Heritage Park
2. As prescribed in the Youth Sports Contract, a report will be given by the Cross Timbers YMCA of the association's operations in regards to youth basketball and youth volleyball.

F. STAFF/DIRECTOR REPORT

G. CONSENT ITEM

This part of the agenda consists of non-controversial, or "housekeeping" items required by law. Items may be removed from Consent by any Commissioner by making such request prior to a motion and vote.

1. May 1, 2025 Minutes - Consider approval of the minutes from May 1, 2025

H. REGULAR ITEM

1. Draft Five-Year CIP for Park Projects - Consider approval of a recommendation of parks projects to be funded by the Community Development Corporation in Fiscal Year 2025-2026 using 4B sales tax revenue and incorporate park projects for FY 2026-2030 into the Town's Five-Year Capital Improvement Projects list.

I. WORK SESSION ITEM

1. Discussion and feedback on Park related items for Eden Ranch, a zoning planned development located North of Cross Timbers Rd. and east of Red Rock Ln.

J. COORDINATION OF CALENDARS

1. The July 3, 2025 Parks Board Meeting has been canceled.
2. The next Parks Board Meeting is scheduled for August 7, 2025.

K. ADJOURN

I do hereby certify that the Notice of Meeting was posted on the bulletin board at the Town Hall for the Town of Flower Mound, Texas, in a place convenient and readily accessible to the general public at all times and said Notice was also posted on the Town's website in accordance with GC Section 551.056 on the following date and time: June 2, 2025, at 4 p.m., at least 72 hours prior to the scheduled time of said meeting.

Jade Olson, Staff Liaison

The Flower Mound Town Hall and Jody Smith Hall are wheelchair accessible. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting by contacting Town Hall at 972.874.6076. Additional time limits will be provided for members of the public that need to address the Town Council through a translator.

Parks Board



May 1, 2025
Town Hall
2121 Cross Timbers Road
Flower Mound, TX 75028

6:30 p.m.

DRAFT MINUTES

A. CALL TO ORDER

The Parks Board met in a regular meeting with the following members present:

Teresa Thomason, Chair, Place 3
Richard Kenyon, Vice Chair, Place 4
Christopher Chastain, Place 1
Holly Royer, Place 5
Jennifer Romaszewski, Place 7
Ashish Puri, Place 8, Alternate
Doug Graves, Place 9, Alternate

with the following member(s) absent:

Susan Borella, Place 2
Mark Mayer, Place 6
Craig Goodhart, Place 10, Alternate

constituting a quorum with the following members of the Town Staff participating;

Chuck Jennings, Director of Parks and Recreation
Travis Cunniff, Assistant Director of Parks and Recreation
Clayton Litton, Parks Superintendent
Brennon Peltier, Park Development Manager
Jade Olson, Administrative Assistant

B. INVOCATION

Chair Thomason led the invocation.

C. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

Chair Thomason led the pledges.

D. PUBLIC COMMENT

N/A

E. STAFF/DIRECTOR REPORT

Chuck Jennings, Travis Cunniff, and Brennon Peltier provided the Board with updates.

F. CONSENT ITEM

This part of the agenda consists of non-controversial, or “housekeeping” items required by law. Items may be removed from Consent by any Commissioner by making such request prior to a motion and vote.

1. April 3, 2025 Minutes - Consider approval of the minutes from April 3, 2025.

ACTION: Holly Royer moved to approve F.1. as presented in the agenda caption. Jennifer Romaszewski seconded the motion.

AYES: Richard Kenyon, Christopher Chastain, Holly Royer, Jennifer Romaszewski, Ashish Puri, Douglas Graves

NAYS: None

ABSTAIN: None

RESULT: 6 : 0

G. REGULAR ITEMS

1. Leonard & Helen Johns Community Park - Public Hearing to consider a recommendation to the Town Council of a conceptual Master Plan for Leonard & Helen Johns Park, a 38.11 acre park located at 1850 Timber Creek Road.

Names listed below don't necessarily reflect the order in which each person spoke and all addresses are located in Flower Mound unless otherwise indicated.

	Speaker name and address	Subject (as written on the form)
1.	Patricia Feager, 1765 Meyerwood Ln	Leonard & Helen Johns Community Park
2.	David Youngblood, 4720 Hanover Ct	Basketball
3.	Aly Foreman, 1315 Stapleton	Was not provided

** Indicates person did not wish to speak*

ACTION: Richard Kenyon moved to approve G.1. as presented in the agenda caption. Ashish Puri seconded the motion.

AYES: Richard Kenyon, Christopher Chastain, Holly Royer,
Jennifer Romaszewski, Ashish Puri, Douglas Graves
NAYS: None
ABSTAIN: None
RESULT: 6 : 0

2. 2025 Pug-O-Ween - Consider approval of a request from DFW Pug Rescue to hold the 2025 Pug-O-Ween at The Heritage Park of Flower Mound on Sunday, October 26, 2025.

ACTION: Jennifer Romaszewski moved to approve G.2. as presented in the agenda caption. Holly Royer seconded the motion.
AYES: Richard Kenyon, Christopher Chastain, Holly Royer,
Jennifer Romaszewski, Ashish Puri, Douglas Graves
NAYS: None
ABSTAIN: None
RESULT: 6 : 0

H. WORK SESSION ITEM

1. Review and discuss proposed design updates for the Post Oak Park Improvements project, an existing 19.11 acre park located at 4751 Flower Mound Road.
Landon Bell from Parkhill provided the Board with a proposed design update for Post Oak Park.

I. COORDINATION OF CALENDARS

1. The next Parks Board Meeting is scheduled for June 5, 2025.

J. ADJOURN

Chair Thomason adjourned the meeting at 8:00p.m. and all were in favor.



PARKS BOARD AGENDA H.1. REGULAR ITEM

DATE: June 5, 2025

FROM: Chuck Jennings, Director of Parks and Recreation

ITEM: **Consider approval of a recommendation of parks projects to be funded by the Community Development Corporation in Fiscal Year 2025-2026 using 4B sales tax revenue and incorporate park projects for FY 2026-2030 into the Town's Five-Year Capital Improvement Projects list.**

BACKGROUND: The Community Development Corporation (CDC) was organized to expend revenue collected from the 4B sales tax. Each year the Parks Board recommends a list of park projects to the CDC to be funded utilizing the 4B sales tax revenues. In FY 2024-2025, \$3,541,250 was authorized by the CDC for park projects, debt service, and operations & maintenance (O&M) expenses:

• Park and Trail Amenities	\$ 75,000
• Twin Coves Debt Service	\$ 271,250
• 2024-25 Playground Replacements	\$ 600,000
• Gerault Park Lighting Improvements	\$1,250,000
• Leonard & Helen Johns Community Park Improvements	\$ 320,000
• Parker Square Park Improvements	\$ 50,000
• Post Oak Improvements	\$ 200,000
• Wilkerson Park Improvements	\$ 225,000
• Trails Master Plan – Implementation	\$ 250,000
• Parks & Trail O&M	\$ 300,000

It is projected approximately \$5 million dollars in revenue will be collected in FY 2025-2026 for park projects. The proposed projects for next fiscal year, as well as FY 27-30, were reviewed by the Board at their April 2025 regular meeting to be considered as part of the Town's Five-Year CIP Plan. These projects were selected from a list of projects that were identified through the 2017 & 2022 Parks and Trails Master Plans, 2025 Bond, requests by citizens, staff recommendations, and Town Council initiatives.

Staff has prepared the following list of park projects for recommendation to the CDC for funding in FY 2025-2026:

• Park and Trail Amenities	\$ 75,000
• Amy Lane Park - Pond Improvements	\$ 250,000
• Colony Park Improvements	\$ 250,000
• Parks and Recreation Master Plan	\$ 300,000
• Trotter Park Improvements	\$4,000,000
• Post Oak Improvements	\$1,000,000
• Trails Master Plan – Implementation	<u>\$ 250,000</u>

Total:

\$6,125,000

Funding for these projects to be purchased, designed, and/or developed will be available starting on October 1, 2025.

The CIP list is a vital tool used in projecting capital projects and expenditures in the near future. Only projects in FY 2025-2026 will be considered by both the CDC and Town Council for funding, as only the first year of the Five-Year CIP is adopted on an annual basis. This process allows for an annual review of the projects to determine the current needs of the community. The remaining four years (FY 2027-2030) are included in the attachment for review and approval.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: N/A

FISCAL IMPACT: N/A
N/A

LEGAL REVIEW: N/A

ATTACHMENTS:

1. Proposed Five Year CIP

DRAFT MOTION: Move to approve as presented in the agenda caption.

Proposed Five Year Capital Improvement Plan

PARK PROJECTS - 2025 Bond Proposition A	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Total
CAC Expansion & Renovation	\$5,000,000	\$44,100,000				\$49,100,000
Chinn Chapel Soccer Complex Multipurpose Field Conversion	\$1,300,000					\$1,300,000
Leonard & Helen Johns Community Park Improvements - Design & Construction	\$7,000,000					\$7,000,000
Prairie Trail Park (Master Plan, Design, Construction)				\$2,000,000		\$2,000,000
Canyon Falls Trailhead, Outdoor Library & Connectors	\$1,100,000					\$1,100,000
Trail Projects	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$14,500,000
Twin Coves Park - Phase II (Design and Construction)			\$600,000	\$6,400,000		\$7,000,000
Total	\$17,300,000	\$47,000,000	\$3,500,000	\$11,300,000	\$2,900,000	\$82,000,000

PARK PROJECTS - Park Development Funds	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Total
Trotter Park Improvements (Design & Construction)	\$5,000,000					\$5,000,000
Whyburn Development - (Master plan, Design & Construction)			\$50,000	\$175,000	\$2,000,000	\$2,225,000
Total	\$5,000,000	\$0	\$50,000	\$175,000	\$2,000,000	\$7,225,000

PARK PROJECTS - 4B Funds	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Total
2026-27 Playground Replacements (Thrush & Westchester)		\$600,000				\$600,000
Amy Lane Park - Pond Improvements	\$250,000					
Bakersfield Park Improvements Phase III - Upgrade infields to synthetic turf (10 Fields)			\$1,500,000	\$1,500,000		\$3,000,000
Colony Park Improvements	\$250,000					\$250,000
Oakbridge Development - 2 acre Park (Master Plan, Design & Construction)				\$120,000	\$1,200,000	\$1,320,000
Park & Trail Amenities	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$475,000
Park & Trail O&M	\$2,150,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,150,000
Parks & Recreation Master Plan	\$300,000					\$300,000
Post Oak Park Improvements - Design and Construction	\$1,000,000					\$1,000,000
Shade Fabric Replacements at various parks		\$150,000				\$150,000
Stone Creek Park Improvements				\$100,000		\$100,000
Trails Master Plan - Implementation	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Trotter Park Improvements (Design and Construction)	\$4,000,000					\$4,000,000
Twin Coves Park Debt Service	\$269,275	\$272,075	\$269,650	\$272,000	\$274,050	\$1,357,050
Total	\$8,544,275	\$3,372,075	\$4,119,650	\$4,342,000	\$3,824,050	\$23,952,050

PARK PROJECTS	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Total
2025 Bond Funded Projects	\$17,300,000	\$47,000,000	\$3,500,000	\$11,300,000	\$2,900,000	\$82,000,000
Park Projects Funded with Park Development Funds	\$5,000,000	\$0	\$50,000	\$175,000	\$2,000,000	\$7,225,000
Park Projects Funded with 4B Funds	\$8,544,275	\$3,372,075	\$4,119,650	\$4,342,000	\$3,824,050	\$23,952,050
Total Combined	\$30,844,275	\$50,372,075	\$7,669,650	\$15,817,000	\$8,724,050	\$113,177,050

Future Park Projects - Critical		
PARK PROJECTS		FY31 - FY40
Hideaway Park - ADA Accessibility		\$50,000
Total		\$50,000
Future Park Projects - Sustainable		
PARK PROJECTS		FY31 - FY40
Bakersfield Park Lighting Improvements - Softball Fields 9-11, Ballfield Lights to LED		\$410,000
Chinn Chapel Soccer Complex Lighting Improvements - ballfield & parking lot lights to LED		\$660,000
Equestrian/Pedestrian Multiuse Trailhead		\$850,000
Equestrian Trails - MP Corridor ID ED & EF		\$500,000
Forest Park - ADA compliant picnic station		\$15,000
Gaston Park - Master Plan		\$50,000
Green Acres Memorial Farm Park - Master Plan, Design, and Construction		\$2,300,000
Lawson Park - Wildflower improvements		\$25,000
Peacock Park - Boardwalk; bioswale		\$100,000
Priority Trail Projects - Corridor ID A - Justin Rd Multi-Use (Sidepath) **		\$2,100,000
Priority Trail Projects - Corridor ID K - Long Prairie Rd Multi-Use (Sidepath)		\$2,850,000
Priority Trail Projects - Corridor ID L - Cross Timbers Rd Multi-Use (Sidepath and Off-Street)		\$1,700,000
Priority Trail Projects - Corridor ID P - Flower Mound Rd/Garden Ridge Blvd Multi-Use (Sidepath)**		\$5,170,000
Priority Trail Projects - Corridor ID Z - Cross Timbers Rd/Auburn Dr/Quail Rn/Peters Colony Multi-Use (Sidepath)		\$3,400,000
Thrush Park - Master Plan		\$50,000
Tiger Field - Restroom		\$250,000
Timber Creek Park - Picnic stations; ADA accessibility		\$100,000
West Windsor Park - landscape beautification		\$100,000
Westchester Park - ADA; parking lot; splash pad; improve trails		\$750,000
Wilkerson Park Bridge Replacements (2 bridges)		\$700,000
Total		\$22,080,000
Future Park Projects - Visionary		
PARK PROJECTS		FY31 - FY40
Samuel G. Tate Athletic Complex at Furst Ranch		\$103,100,000
Community Parks - Land Acquisition - 63 Acres		\$6,300,000
Neighborhood Parks - Land Acquisition - 43 Acres		\$4,300,000
Recreation Center - West Flower Mound - Facility Development		\$60,000,000
Regional Parks - Land Acquisitions - 52 Acres		\$5,200,000
Total		\$178,900,000



PARKS BOARD AGENDA I.1. WORK SESSION ITEM

DATE: June 5, 2025

FROM: John Habern, Parks Trails & Landscape Manager

ITEM: **Discussion and feedback on Park related items for Eden Ranch, a zoning planned development located North of Cross Timbers Rd. and east of Red Rock Ln.**

BACKGROUND: The proposed development has two applications in with the Town: a Master Plan Amendment (MPA24-0006) and a Zoning Planned Development (ZPD24-0006). The development is seeking a maximum residential density within the proposed development of 168 single-family lots.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: N/A

FISCAL IMPACT: N/A
N/A

LEGAL REVIEW: N/A

ATTACHMENTS:

1. Concept Plan

DRAFT MOTION: This item is for discussion purposes only.

