

# Parks Board

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March 5, 2026  
Town Hall  
2121 Cross Timbers Road  
Flower Mound, TX 75028

6:30 p.m.

## AGENDA

### A. CALL TO ORDER

### B. INVOCATION

### C. PLEDGE OF ALLEGIANCE TO THE UNITED STATES FLAG

### D. PUBLIC COMMENT

The purpose of this item is to allow the public an opportunity to address the Board/Commission regarding any item on this agenda that is not a "Public Hearing." Issues regarding daily operational or administrative matters should first be dealt with by calling Town Hall at 972.874.6000 during business hours.

In accordance with the Texas Open Meetings Act, the Board/Commission is restricted from discussing or acting on items not listed on the agenda.

To speak during public comment, fill out a comment form (PDF). Note:

- Limited to three (3) minutes, a tone will sound at 30 seconds left and when time has expired, and times may be adjusted by the Chair
- Direct comments to the Board/Commission
- State your name and the municipality where you reside

### E. PRESENTATIONS

1. As prescribed in the Tennis Services Contract, a report will be given by Bad Dawg Tennis of their operations in regards to youth and adult tennis.
2. Acknowledgment and presentation of the 2026 Texas Recreation and Park Society Arts and Humanities Award — Class III to the Denton County Cultural Association for Diwali:Festival of Lights.

### F. STAFF/DIRECTOR REPORT

### G. CONSENT ITEM

This part of the agenda consists of non-controversial, or "housekeeping" items required by law. Items may be removed from Consent by any Commissioner by making such request prior to a motion and vote.

1. February 5, 2026 Minutes - Consider approval of the minutes from February 5, 2026.

#### **H. REGULAR ITEMS**

1. Pug-O-Ween at Heritage Park - Consider approval of a request from DFW Pug Rescue to hold the 2026 Pug-O-Ween at The Heritage Park of Flower Mound on Sunday, October 25, 2026.
2. RFP Review Committee Appointment - Review and discuss the appointment of two Parks Board members to serve on the review committee of requests for proposals for youth tackle football and youth flag football.
3. Youth Sports League Informational Handbook - Consider approval of an updated Parks and Recreation Youth Sports League Informational Handbook.

#### **I. WORK SESSION ITEM**

1. Review and discuss a recommendation of park projects for FY 2027-2031 to be incorporated into the Town's Five Year Capital Improvement Projects list.

#### **J. COORDINATION OF CALENDARS**

1. The next Parks Board Meeting is scheduled for April 9, 2026.

#### **K. ADJOURN**

I do hereby certify that the notice of above meeting for the Town of Flower Mound was posted at Town Hall, Town of Flower Mound, Texas, and on the Town's website in compliance with Chapter 551, Texas Government Code on Friday, February 27, 2026, by 5:00 p.m.

**Jade Olson, Staff Liaison**

The Flower Mound Town Hall and Jody Smith Hall are wheelchair accessible. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting by contacting Town Hall at 972.874.6076. Additional time limits will be provided for members of the public that need to address the Town Council through a translator.

# Parks Board

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February 5, 2026  
Town Hall  
2121 Cross Timbers Road  
Flower Mound, TX 75028

6:30 p.m.

## DRAFT MINUTES

### **A. CALL TO ORDER**

The Parks Board met in a regular meeting with the following members present:

Teresa Thomason, Chair, Place 3  
Richard Kenyon, Vice Chair, Place 4  
Holly Royer, Place 5  
Mark Mayer, Place 6  
Jennifer Romaszewski, Place 7  
Doug Graves, Place 9, Alternate  
Craig Goodhart, Place 10, Alternate

with the following member(s) absent:

Christopher Chastain, Place 1  
Susan Borella, Place 2  
Ashish Puri, Place 8, Alternate

constituting a quorum with the following members of the Town Staff participating;

Chuck Jennings, Director of Parks and Recreation  
Travis Cunniff, Assistant Director of Parks and Recreation  
John Habern, Park Development Manager  
Clayton Litton, Parks Superintendent  
Jill Deramus, Special Events Manager  
Tyler Leverenz, Parks, Trails, and Landscape Specialist  
Rachel Bauer, Recreation Services Coordinator  
Jade Olson, Administrative Assistant I

### **B. INVOCATION**

Chair Thomason led the invocation.

### **C. PLEDGE OF ALLEGIANCE TO THE UNITED STATES FLAG**

Chair Thomason led the pledges.

**D. PUBLIC COMMENT**

N/A

**E. PRESENTATIONS**

1. 2025 Christmas Parade & Tree Lighting Event Recap  
Jill Deramus provided the Parks Board with a recap of the 2025 Christmas Parade & Tree Lighting Event.
2. Presentation of Awards to 2025 Christmas Parade of Lights Winners  
Jill Deramus presented awards to the winners of the 2025 Christmas Parade of Lights.
3. Progress update on Park Dedication for Havenwood (formerly Smith Tract)  
Tyler Leverenz introduced Mike Boswell from Toll Brothers to provide the Parks Board with an update on the Havenwood subdivision.

**F. STAFF/DIRECTOR REPORT**

Chuck Jennings, Travis Cunniff, and John Habern provide updates.

**G. CONSENT ITEM**

This part of the agenda consists of non-controversial, or “housekeeping” items required by law. Items may be removed from Consent by any Commissioner by making such request prior to a motion and vote.

1. December 4, 2025 Minutes - Consider approval of the minutes from December 4, 2025.

**ACTION:** Richard Kenyon moved to approve G.1. as presented in the agenda caption. Jennifer Romaszewski seconded the motion.

**AYES:** Richard Kenyon, Holly Royer, Mark Mayer, Jennifer Romaszewski, Douglas Graves, Craig Goodhart

**NAYS:** None

**ABSTAIN:** None

**RESULT:** 6 : 0

**H. REGULAR ITEM**

1. Holi Festival - Consider recommending approval to Town Council for the sale and consumption of alcoholic beverages (beer and wine) at Heritage Park for the annual DCICA Holi Festival co-sponsored event.

**ACTION:** Mark Mayer moved to approve H.1. as presented in the agenda caption. Holly Royer seconded the motion.  
**AYES:** Richard Kenyon, Holly Royer, Mark Mayer, Jennifer Romaszewski, Douglas Graves, Craig Goodhart  
**NAYS:** None  
**ABSTAIN:** None  
**RESULT:** 6 : 0

## I. COORDINATION OF CALENDARS

1. The next Parks Board meeting is scheduled for March 5, 2026.

## J. ADJOURN

Chair Thomason adjourned the meeting at 7:33p.m.



## PARKS BOARD AGENDA H.1. REGULAR ITEMS

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**DATE:** March 5, 2026  
**FROM:** Jill Deramus, Special Events Manager  
**ITEM:** **Consider approval of a request from DFW Pug Rescue to hold the 2026 Pug-O-Ween at The Heritage Park of Flower Mound on Sunday, October 25, 2026.**

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**BACKGROUND:** DFW Pug Rescue is requesting permission from Town staff and the Parks Board to hold their annual Pug-O-Ween event on Sunday, October 25, 2026, from 12:00pm to 4:00pm at Heritage Park of Flower Mound. Pug-O-Ween is a family-friendly event celebrating Halloween with dogs and their owners. This event has been held annually for a number of years at locations in the DFW area, but this will be the first time Heritage Park has been requested as the venue for this event. Pug-O-Ween will feature a variety of pet-focused activities, costume contests, vendor booths, food trucks, and entertainment.

Pug-O-Ween is a key annual fundraiser for DFW Pug Rescue, a 501(c)(3) nonprofit organization. All proceeds from the event support veterinary care, food, and shelter for rescued pugs throughout North Texas.

Additional event details:

- Expected attendance: 200 people.
- 2 – 3 food trucks anticipated.
- 6 – 10 vendor booths will offer a mix of pet products, baked goods, wellness items, and custom merchandise.
- Amplified sound will be used for announcements, awards and background music and directed away from neighborhoods.

According to Chapter 54 of the Town's Code of Ordinances, the Parks Board has the sole authority to approve the charging of fees or to solicit donations or contributions for any activity on park property.

Article II titled Park Regulations states:

Sec. 54-72. Enumeration of prohibited acts

(e) Fees charges or solicitation of donations. It shall be unlawful for any person to charge fees or solicit donations or contributions for any activity; to sell or offer for sale any food, drinks, confections, merchandise or commercial services; to conduct any commercial business activities of any kind; and/or to post, place or erect on any public park or recreation facility any advertising, notice, billboard, paper or other advertising device without the written consent and approval of the Town's park board; provided, however, that the prohibitions contained in this subsection shall not apply to town officials, employees or agents performing authorized activities or providing notice of official town meetings or functions.

A Certificate of Liability Insurance from DFW Pug Rescue listing the Town as additional insured will

be required if the Parks Board approves this request. The organization will also have to complete the special event permit with the Town.

**BOARD REVIEW/CITIZEN FEEDBACK:** N/A

**ALTERNATIVES:** N/A

**FISCAL IMPACT:** (\$160)

**Proposed Expenditure/(Revenue)**  
(\$160)

**Account Number(s):**  
P&R Fees 100-4259

**LEGAL REVIEW:** N/A

**ATTACHMENTS:**

1. Event Layout 2026

**DRAFT MOTION:** Move to approve as presented in the agenda caption.

# Park Layout



## KEY

- Vendors: **V**
- Food Trucks **FT**
- Sound: **S**
- Stage: **ST**



## **PARKS BOARD AGENDA H.2. REGULAR ITEMS**

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**DATE:** March 5, 2026

**FROM:** Matt Chutchian, Athletic Supervisor

**ITEM:** **Review and discuss the appointment of two Parks Board members to serve on the review committee of requests for proposals for youth tackle football and youth flag football.**

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**BACKGROUND:** Based on the findings and recommendations of the Youth Sports Task Force as approved by the Town Council, the Parks and Recreation Department will be soliciting requests for proposals (RFPs) for youth sports associations to provide tackle football and flag football leagues. The RFPs will be posted Friday, March 6 with the Town accepting proposals until 5:00pm on Wednesday, March 25, 2026. Staff is requesting that two Parks Board members be appointed to help review and rank the different proposals for the two sports.

Once the review committee has selected a provider for each sport, the Parks Board will consider recommending for Town Manager approval a contract with the organization. Staff hopes to bring these items forward during the April 2, 2026, Parks Board regular meeting.

**BOARD REVIEW/CITIZEN FEEDBACK:** N/A

**ALTERNATIVES:** N/A

**FISCAL IMPACT:** N/A

N/A

**LEGAL REVIEW:** N/A

**ATTACHMENTS:**

None

**DRAFT MOTION:** Move to appoint two members of the Parks Board to the review committee for both youth tackle and youth flag football.



## **PARKS BOARD AGENDA H.3. REGULAR ITEMS**

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**DATE:** March 5, 2026  
**FROM:** David Powell, Recreation Superintendent  
**ITEM:** **Consider approval of an updated Parks and Recreation Youth Sports League Informational Handbook.**

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**BACKGROUND:** The Town's Parks and Recreation Department Youth Sports League Informational Handbook was last approved by the Parks Board on February 16, 2022. The purpose of the handbook is to serve as a general reference for participants of organized youth sports leagues in Flower Mound. The handbook also explains the expectations the Town has of its organized youth sports league providers and the role of the Town in facilitating organized youth sports leagues. In addition, the handbook contains relevant information regarding each organized youth sports league provider that has an approved Youth Sports Contract with the Town. Changes to the document include administrative edits to address outdated information, the addition of a new financial requirement, verbiage to clarify meaning, and the inclusion of a reference to the National Parks and Recreation Association's Youth Sports Framework.

**BOARD REVIEW/CITIZEN FEEDBACK:** N/A

**ALTERNATIVES:** N/A

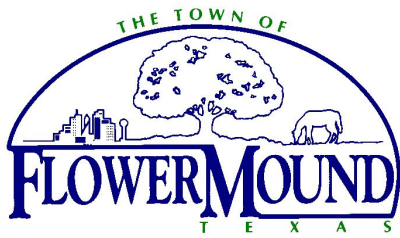
**FISCAL IMPACT:** N/A

**LEGAL REVIEW:** N/A

**ATTACHMENTS:**

1. Proposed Youth Sports Handbook 2026

**DRAFT MOTION:** Move to approve as presented in the agenda caption.



**Parks and Recreation Department**  
**Youth Sports League Informational Handbook**  
(As approved by the Parks Board on \_\_\_\_\_)

### **Purpose of Handbook**

The purpose of this handbook is to serve as a general reference for participants of organized youth sports leagues in Flower Mound. The handbook explains the expectations the Town has of its organized youth sports league providers and the role of the Town in facilitating organized youth sports leagues in Flower Mound. In addition, the handbook contains relevant information regarding each organized youth sports league provider that has an approved Youth Sports [Agreement-Contract](#) with the Town. [The handbook will be formally reviewed and, if necessary, updated at least once every five years to ensure its continued accuracy, relevance, and alignment with current policies and practices.](#)

### **Philosophy**

The Town believes in the overall benefits of participation in organized youth sports leagues. Participation in sports plays a valuable role in the development of the youth of Flower Mound. Participation in youth recreational leagues, instructional programs, competitive leagues, and tournaments has proven to build self-esteem, promote teamwork, develop the body as well as the mind, and is an integral part of the maturation process, all which contributes to the overall quality of life in Flower Mound. To this end, the Town will strive to assist youth sports league providers in offering quality organized youth sports programs, facilities, and services while maintaining a safe, wholesome environment for children.

The Town embraces the philosophies set forth by the National Alliance for Youth Sports (NAYS) in its *Recommendations for Communities* publication developed through the National Summit on Raising Community Standards in Children's Sports. The publication represents what leaders in the parks and recreation field believe need to be adopted to help ensure that all participants, volunteers, and spectators have a safe and rewarding youth sports experience. The Town encourages its recognized youth sports league providers to incorporate these recommendations for its leagues. For more information on NAYS, visit [www.nays.org](http://www.nays.org). The National Recreation and Park Association (NRPA) have endorsed the recommendations, [incorporating much of the recommendations into the 2025 NRPA Youth Sports Framework with a goal of increasing youth sports participation. More information can be found at \[www.NRPA.org\]\(http://www.NRPA.org\).](#)

## Town Recognition of Youth Sports League Providers

The Town will recognize one organized youth sports league provider for the purpose of administering a particular sport to Flower Mound residents. In no instance will the Town recognize a youth sports league provider that is attempting to duplicate the service provided by another recognized youth sports league provider. Recognized youth sports league providers have approved Youth Sports ~~Agreements~~ [Contracts](#) with the Town. Access to sports facilities will be made available to non-recognized youth sports league teams only after the recognized youth sports league provider teams/leagues are fully accommodated and subject to availability. This process is addressed in the Town's Sports Field Reservation/Allocation and Use Policy.

Any youth sports league activity not officially recognized by the Town must be approved by the Parks Board and Town Council through a Youth Sports ~~Agreement~~ [Contract](#). Selection of a youth sports league provider will be determined through the open Request for Proposal (RFP) process. This includes youth sports leagues that are covered under a Youth Sports ~~Agreement~~ [Contract](#) that has or soon will expire. When an ~~agreement~~ [contract](#) has expired or the Town is approached by a group requesting to administer a new youth sport league, the Town will solicit RFP's for that particular sport and select a youth sports league provider from the proposals received. The Town reserves the right to participate in the RFP process as an applicant for any sport.

## Youth Sports League Provider Requirements

Each youth sports league provider must meet certain standardized minimum requirements in order to provide the youth sports league to the community.

Requirements include:

- Each recognized youth sports league provider must operate as a non-profit (501(c)3) organization under the laws set forth for incorporation in the State of Texas.
- Each youth sports league provider must have published bylaws that provide for the election of board members and officers, as well as overall governance of the organization/association.
- At a minimum, each youth sports league provider must convene ~~four board meetings annually~~ [one board meeting per season](#).
- Each recognized youth sports league provider must obtain and provide an audit or CPA review of the most recently completed fiscal year. Organizations with a budget of less than \$100,000 are not required to submit an audit or CPA review, but are required to submit financial statements with verification of Board approval (i.e. signature).
- Recreation should be the primary focus of all youth sports league providers.
- Develop balanced teams within recreational leagues through the team selection process.
- It is considered beneficial to afford some higher-level of play within each youth sports league provider.

- Ensure adult supervision is present in an official capacity for every league or tournament game.
- Encourage staff, coaches, volunteers, and agents to conduct themselves as positive role models exemplifying proper sportsmanship, cooperation, and appropriate behavior. The youth sports league provider will validate the quality of adult leadership by requiring statewide criminal background checks of all head coaches, board members, and any other person acting in an official capacity with the youth sports league provider directly overseeing children. Background checks are valid for a one-year period [and must be renewed each year](#).
- Ensure all head coaches are certified for coaching youth by a national, state, or local accredited coaching certification program that is recognized by the Town. [Coaching certification programs must cover basic safety and first aid training, covering topics including concussions, heat related safety, sudden cardiac arrest, hydration, and more](#). Examples of recognized/approved coaching certification programs include National Alliance for Youth Sports (NAYS) and the Texas Amateur Athletic Federation (TAAF). Youth sports league providers may develop their own coaching certification program so long as it educates coaches regarding their responsibilities when working with children in youth sports and hold them accountable for inappropriate behavior.
- The Town reserves the right to exclude any individual or group from Town owned or leased facilities based on conduct which it determines in its discretion to be objectionable or contrary to Town interests.
- Be responsible for the collection and remittance to the Town of all participation/facility usage fees per Ordinance No. 87-02. The fee for residents shall be \$2/player/season. The fee for non-residents shall be \$14/player/season.

### **Grievance/Dispute Resolution within Youth Sports League Providers**

Oversight of and compliance with approved Youth Sports [Agreements-Contracts](#) is the responsibility of the Town's Athletics Supervisor. The Town does not arbitrate grievances/disputes that may occur within Youth Sports League Providers. Requirements of Youth Sports League Providers related to grievance/dispute resolution include:

- Develop a code of conduct with an enforcement plan and communicate requirements to coaches, parents, participants, and spectators. All coaches, parents, and participants must sign a copy of the youth sports league provider's Code of Conduct.
- Each youth sports league provider shall have a formal published grievance/dispute resolution process in place whereby complaints and concerns can be properly heard and addressed.
- Both the Code of Conduct and the grievance process shall conform to National Alliance for Youth Sports (NAYS) standards as a minimum (or equivalent).
- Disputes within a youth sports league provider should be settled by the provider's grievance/dispute resolution process, not the Town.
- Disciplinary matters concerning players, spectators, officials, etc., will be in accordance to the youth sports league provider's established policies and procedures and not subject to review by the Town.

## Recognized Youth Sports League Providers

### **Youth Baseball and Softball**

The Flower Mound Youth Sports Association (FMYSA) has been operating youth baseball and softball leagues and tournaments since 1990 utilizing Town owned and/or leased sports facilities.

#### **Contact Information**

League Line: 972.955.7328

Email Address: [admin@fmya.com](mailto:admin@fmya.com)

Mailing Address: 6101 Long Prairie Road #744, PMB 164, Flower Mound, TX 75028

League Website: [www.fmya.com](http://www.fmya.com)

#### **Seasons:**

Currently, two seasons are played for the recreational leagues:

- Spring – March through May (League registration begins in December)
- Fall – August through October (League registration begins in July) Select baseball for boys and softball for girls are played year-round.

### **Youth Soccer**

The Greater Lewisville Area Soccer Association (GLASA) has been serving the soccer community in the Lewisville, Highland Village, and Flower Mound areas since 1980. GLASA began playing their league soccer games in Flower Mound in 1999 utilizing Town owned sports facilities.

#### **Contact Information**

League Line: 972-221-4623

Fax Line: 972-221-4619

Email Address: [office@glasasoccer.org](mailto:office@glasasoccer.org)

Office Address: 1565 West Main Street, Suite 485, Lewisville, TX 75067

League Website: [www.glasasoccer.org](http://www.glasasoccer.org)/[www.facebook.com/glasasoccer/](https://www.facebook.com/glasasoccer/)

Sanctioning Body Website: [www.ntxsoccer.org](http://www.ntxsoccer.org)

#### **Seasons:**

Currently, two seasons are played for the recreational leagues:

- Spring – February through May (League registration begins in December)
- Fall – August through November (League registration begins in June)

## **Youth Basketball**

The Cross Timbers Sports has been operating youth basketball leagues in Flower Mound since 2010 utilizing leased school gymnasiums through a Facility Use Agreement between the Town and the Lewisville Independent School District (LISD).

### **Contact Information**

League Line: 972.539.9622

League Website: [www.crosstimbersymca.org](http://www.crosstimbersymca.org)

### **Seasons:**

Seasons are played during the LISD school year for recreational and competitive leagues:

- Summer/Winter – June (Summer) | December (Winter)
- Registration - Feb-May (Summer) | Oct-Dec (Winter)
  - Recreational and Select basketball for boys and girls are played during each season.

## **Youth Volleyball**

The Cross Timbers Sports has been operating youth volleyball leagues in Flower Mound since 2010 utilizing leased school gymnasiums through a Facility Use Agreement between the Town and the Lewisville Independent School District (LISD).

### **Contact Information**

League Line: 972.539.9622

League Website: [www.crosstimbersymca.org](http://www.crosstimbersymca.org)

### **Seasons:**

Two seasons are played during the LISD school year for recreational and select leagues:

- Fall – October through December (League registration begins in September)
- Winter/Spring – January through March (League registration begins in December)

## **Youth Lacrosse**

The Flower Mound Lacrosse Association (FMLA) is the Town's official lacrosse provider. FMLA offers lacrosse programming for boys and girls in first grade through 12<sup>th</sup> grade. Flower Mound Lacrosse offers an opportunity for players of all abilities to enjoy the "fastest game on two feet."

### **Contact Information**

League Website: [www.flowermoundlacrosse.org](http://www.flowermoundlacrosse.org)

### **Seasons:**

Currently 2 seasons are played for the recreational league:

- Spring-February through May (League registration begins in November each year)
- Fall-September through November (League registration begins in July each year)

### **Youth Football**

Neighborhood Sports has served the football community of Flower Mound, Highland Village, Lewisville, and surrounding areas since 2011. Neighborhood Sports plays football in Town of Flower Mound sports fields in team competition during the Fall and Spring seasons as well as hosts optional football skills camps throughout the year.

#### **Contact Information**

League Line: 469-444-5381

Email Address: [david.inderlied@nsports1.us](mailto:david.inderlied@nsports1.us)

Address: 1901 Long Prairie Road, Suite 200-145, Flower Mound, TX 75022

League Website: [www.nsports1.us](http://www.nsports1.us)

#### **Seasons:**

Currently, two seasons are played for the recreational leagues:

- Spring – March through May (League registration begins in November)
- Fall – September through November (League registration begins in April)

### **Town of Flower Mound Staff Contact**

For more information regarding youth sports leagues, contact the Town's Athletics Supervisor at 972.874.6271 or visit [www.flowermound.govemailrecreation@flowermound.gov](http://www.flowermound.govemailrecreation@flowermound.gov).



## **PARKS BOARD AGENDA I.1. WORK SESSION ITEM**

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**DATE:** March 5, 2026  
**FROM:** Chuck Jennings, Director of Parks and Recreation, John Habern, Park Development Manager  
**ITEM:** **Review and discuss a recommendation of park projects for FY 2027-2031 to be incorporated into the Town's Five Year Capital Improvement Projects list.**

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**BACKGROUND:** This item is to discuss and recommend proposed park projects for inclusion in the Town's Capital Improvement Plan (CIP) for fiscal years 2027 through 2031. The work session item encompasses a review of various factors, including inputs from the Parks and Trails Master Plan, citizen requests, staff recommendations, and Town Council initiatives.

In March 2017, the Town Council adopted the Parks and Trails Plan, aiming to evaluate existing Parks and Recreation facilities, provide a 10-year plan for updates and renovations, suggest future park acquisitions, address A.D.A. requirements, and prioritize recommendations. Subsequently, in August 2022, the Town Council adopted the latest version of the plan, which included a comprehensive review of the Town's Trails and Bikeways system. This update facilitated the development of network recommendations, design guidelines, and implementation strategies for a comprehensive system of multi-use trails and on-street bikeways throughout Flower Mound.

The list of park projects under consideration has been compiled using the current Five Year CIP Plan, voter approved bond program, and recommendations from both the 2017 and 2022 Parks and Trails Plan updates. Considering the identified projects and available funding, the Parks Board will recommend projects to be funded through either the 4B sales tax revenues managed by the Community Development Corporation (CDC), the Town's Park Development Fund, or through other sources. Attached to this agenda item is the draft Five-Year CIP for park projects for the Board's consideration and discussion.

**BOARD REVIEW/CITIZEN FEEDBACK:** N/A

**ALTERNATIVES:** N/A

**FISCAL IMPACT:** N/A  
N/A

**LEGAL REVIEW:** N/A

**ATTACHMENTS:**

1. Proposed 4B and Five Year CIP

**DRAFT MOTION:** Discuss and provide staff with direction.

## Proposed Five Year Capital Improvement Plan

PARK PROJECTS - 2025 Bond Proposition A	Prior Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Total
CAC Expansion & Renovation	\$5,000,000	\$44,100,000					\$44,100,000
Chinn Chapel Soccer Complex Multipurpose Field Conversion	\$1,300,000						\$0
Leonard & Helen Johns Community Park Improvements - Design & Construction	\$7,000,000						\$0
Prairie Trail Park (Master Plan, Design, Construction)				\$2,000,000			\$2,000,000
Canyon Falls Trailhead, Outdoor Library & Connectors	\$1,100,000						\$0
Trail Projects	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000		\$11,600,000
Twin Coves Park - Phase II (Design and Construction)			\$600,000	\$6,400,000			\$7,000,000
<b>Total</b>	<b>\$17,300,000</b>	<b>\$47,000,000</b>	<b>\$3,500,000</b>	<b>\$11,300,000</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$64,700,000</b>

PARK PROJECTS - Park Development Funds	Prior Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Total
Trotter Park Improvements (Design & Construction)	\$5,000,000						\$0
Whyburn Development - (Master plan, Design & Construction)			\$50,000	\$175,000	\$2,000,000		\$2,225,000
<b>Total</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$175,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,225,000</b>

PARK PROJECTS - 4B Funds	Prior Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Total
2026-27 Playground Replacements (Westchester)		\$350,000					\$350,000
2027-28 Playground Replacements (Thrush)			\$300,000				\$300,000
Amy Lane Park - Pond Improvements	\$250,000						\$0
Bakersfield Park Improvements Phase III - Upgrade infields to synthetic turf (10 Fields)			\$1,500,000	\$1,500,000			\$3,000,000
Colony Park Improvements	\$250,000						\$0
Jake's Hilltop Park Infield Improvements		\$100,000					\$100,000
Mobile Event Stage		\$250,000					\$250,000
Oakbridge Development - 2 acre Park (Master Plan, Design & Construction)				\$150,000	\$1,200,000		\$1,350,000
Park & Trail Amenities	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Park & Trail O&M	\$2,150,000	\$2,150,000	\$2,150,000	\$2,150,000	\$2,150,000	\$2,150,000	\$10,750,000
Parks & Recreation Master Plan	\$300,000						\$0
Post Oak Park Improvements - Design and Construction	\$1,000,000						\$0
Shade Fabric Replacements at various parks		\$200,000					\$200,000
Sports Field Lighting Improvements (Bakersfield Park & Chinn Chapel Soccer Complex)						\$1,100,000	\$1,100,000
Stone Creek Park Improvements				\$100,000			\$100,000
Trails Master Plan - Implementation	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Trotter Park Improvements (Design and Construction)	\$4,000,000						\$0
Twin Coves Park Debt Service	\$269,275	\$272,075	\$269,650	\$272,000	\$274,050		\$1,087,775
<b>Total</b>	<b>\$8,544,275</b>	<b>\$3,672,075</b>	<b>\$4,569,650</b>	<b>\$4,522,000</b>	<b>\$3,974,050</b>	<b>\$3,600,000</b>	<b>\$20,337,775</b>

PARK PROJECTS	Prior Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Total
2025 Bond Funded Projects	\$17,300,000	\$47,000,000	\$3,500,000	\$11,300,000	\$2,900,000	\$0	\$64,700,000
Park Projects Funded with Park Development Funds	\$5,000,000	\$0	\$50,000	\$175,000	\$2,000,000	\$0	\$2,225,000
Park Projects Funded with 4B Funds	\$8,544,275	\$3,672,075	\$4,569,650	\$4,522,000	\$3,974,050	\$3,600,000	\$20,337,775
<b>Total Combined</b>	<b>\$30,844,275</b>	<b>\$50,672,075</b>	<b>\$8,119,650</b>	<b>\$15,997,000</b>	<b>\$8,874,050</b>	<b>\$3,600,000</b>	<b>\$87,262,775</b>

<b>Future Park Projects - Critical</b>	
<b>PARK PROJECTS</b>	<b>FY32 - FY42</b>
Hideaway Park - ADA Accessibility	\$50,000
<b>Total</b>	<b>\$50,000</b>
<b>Future Park Projects - Sustainable</b>	
<b>PARK PROJECTS</b>	<b>FY32 - FY42</b>
Equestrian/Pedestrian Multiuse Trailhead	\$850,000
Equestrian Trails - MP Corridor ID ED & EF	\$500,000
Gaston Park - Master Plan	\$50,000
Green Acres Memorial Farm Park - Master Plan, Design, and Construction	\$2,300,000
Lawson Park - Wildflower improvements	\$25,000
Peacock Park - Boardwalk; bioswale	\$100,000
Priority Trail Projects - Corridor ID K - Long Prairie Rd Multi-Use (Sidepath)	\$2,850,000
Priority Trail Projects - Corridor ID L - Cross Timbers Rd Multi-Use (Sidepath and Off-Street)	\$1,700,000
Priority Trail Projects - Corridor ID Z - Cross Timbers Rd/Auburn Dr/Quail Rn/Peters Colony Multi-Use (Sidepath)	\$3,400,000
Thrush Park - Master Plan	\$50,000
Tiger Field - Restroom	\$250,000
Timber Creek Park - Picnic stations; ADA accessibility	\$100,000
West Windsor Park - landscape beautification	\$100,000
Westchester Park - ADA; parking lot; splash pad; improve trails	\$750,000
Wilkerson Park Bridge Replacements (2 bridges)	\$700,000
<b>Total</b>	<b>\$13,725,000</b>
<b>Future Park Projects - Visionary</b>	
<b>PARK PROJECTS</b>	<b>FY32 - FY42</b>
Samuel G. Tate Athletic Complex at Furst Ranch	\$103,100,000
Community Parks - Land Acquisition - 63 Acres	\$6,300,000
Neighborhood Parks - Land Acquisition - 43 Acres	\$4,300,000
Recreation Center - West Flower Mound - Facility Development	\$112,920,000
Regional Parks - Land Acquistions - 52 Acres	\$5,200,000
<b>Total</b>	<b>\$231,820,000</b>