



Parks Board

April 9, 2026
Town Hall
2121 Cross Timbers Road
Flower Mound, TX 75028

6:30 p.m.

AGENDA

A. CALL TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE UNITED STATES FLAG

D. PUBLIC COMMENT

The purpose of this item is to allow the public an opportunity to address the Board/Commission regarding any item on this agenda that is not a "Public Hearing." Issues regarding daily operational or administrative matters should first be dealt with by calling Town Hall at 972.874.6000 during business hours.

In accordance with the Texas Open Meetings Act, the Board/Commission is restricted from discussing or acting on items not listed on the agenda.

To speak during public comment, fill out a comment form (PDF). Note:

- Limited to three (3) minutes, a tone will sound at 30 seconds left and when time has expired, and times may be adjusted by the Chair
- Direct comments to the Board/Commission
- State your name and the municipality where you reside

E. PRESENTATION

1. A presentation by the Youth Action Council on their annual operations and activities.

F. STAFF/DIRECTOR REPORT

G. CONSENT ITEM

This part of the agenda consists of non-controversial, or "housekeeping" items required by law. Items may be removed from Consent by any Commissioner by making such request prior to a motion and vote.

1. March 5, 2026 Minutes - Consider approval of the minutes from March 5, 2026.

H. REGULAR ITEMS

1. Youth Flag Football Sports Contract - Consider recommending approval for Town Manager consideration a Youth Sports Contract with Sports Impact Texas, DBA Neighborhood Sports, to provide the services of youth flag football from August 1, 2026 through June 30, 2031.
2. Youth Tackle Football Sports Contract - Consider recommending approval for Town Manager consideration a Youth Sports Contract with Flower Mound Youth Football Academy, to provide the services of youth tackle football from August 1, 2026 through June 30, 2031.
3. Monarch Development Park Dedication Consideration - Consider recommending to Planning and Zoning Commission and Town Council Park requirements for the Monarch mixed-use development generally located East of Interstate Hwy 35W and North of Cross Timbers Rd (1171).
4. Five Year CIP - Parks Projects - Consider approval of a recommendation of parks projects to be funded by the Community Development Corporation in Fiscal Year 2026-2027 using 4B sales tax revenue and incorporate park projects for FY 2027-2031 into the Town's Five-Year Capital Improvement Projects list.

I. COORDINATION OF CALENDARS

1. The next Parks Board meeting is scheduled for May 7, 2026.

J. ADJOURN

I do hereby certify that the notice of above meeting for the Town of Flower Mound was posted at Town Hall, Town of Flower Mound, Texas, and on the Town's website in compliance with Chapter 551, Texas Government Code on April 2, 2026, by 5:00 p.m.

Jade Olson, Staff Liaison

The Flower Mound Town Hall and Jody Smith Hall are wheelchair accessible. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting by contacting Town Hall at 972.874.6076. Additional time limits will be provided for members of the public that need to address the Town Council through a translator.

Parks Board



March 5, 2026
Town Hall
2121 Cross Timbers Road
Flower Mound, TX 75028

6:30 p.m.

DRAFT MINUTES

A. CALL TO ORDER

The Parks Board met in a regular meeting with the following members present:

Teresa Thomason, Chair, Place 3
Richard Kenyon, Vice Chair, Place 4
Christopher Chastain, Place 1
Susan Borella, Place 2
Holly Royer, Place 5
Mark Mayer, Place 6
Jennifer Romaszewski, Place 7
Doug Graves, Place 9, Alternate
Craig Goodhart, Place 10, Alternate

with the following member(s) absent:
Ashish Puri, Place 8, Alternate

constituting a quorum with the following members of the Town Staff participating;

Chuck Jennings, Director of Parks and Recreation
Travis Cunniff, Assistant Director of Parks and Recreation
John Habern, Park Development Manager
David Powell, Recreation Superintendent
Clayton Litton, Parks Superintendent
Jill Deramus, Special Events Manager
Matt Chutchian, Athletic Supervisor
Jade Olson, Administrative Assistant I

B. INVOCATION

Board Member Borella led the invocation.

C. PLEDGE OF ALLEGIANCE TO THE UNITED STATES FLAG

Chair Thomason led the pledges.

D. PUBLIC COMMENT

Names listed below don't necessarily reflect the order in which each person spoke, and all municipalities are located in Flower Mound unless otherwise indicated.

	Speaker name and municipality	Subject (as written on the form)
1.	Bruce Munro*, 3600 Lofty Pines Ln	Donated his time to Carina Vanlaet
2.	Carina Vanlaet, 3400 Camden Dr	Owl in the hood

** Indicates person did not wish to speak*

E. PRESENTATIONS

1. Acknowledgment and presentation of the 2026 Texas Recreation and Park Society Arts and Humanities Award — Class III to the Denton County Cultural Association for Diwali:Festival of Lights.
Chuck Jennings and Travis Cuniff presented the DCICA members with the 2026 Texas Recreation and Park Society Arts and Humanities Award — Class III.
2. As prescribed in the Tennis Services Contract, a report will be given by Bad Dawg Tennis of their operations in regards to youth and adult tennis.
Matt Chutchian, Athletic Supervisor, introduced Chris Brown to represent Bad Dawg Tennis. The Board was updated with Bad Dawg Tennis's operations in regard to youth and adult tennis.

F. STAFF/DIRECTOR REPORT

Chuck Jennings, Travis Cunniff, and John Habern provided the Board with updates.

G. CONSENT ITEM

1. February 5, 2026 Minutes - Consider approval of the minutes from February 5, 2026.

ACTION: Mark Mayer moved to approve G.1. as presented in the agenda caption. Richard Kenyon seconded the motion.
AYES: Richard Kenyon, Christopher Chastain, Susan Borella, Holly Royer, Mark Mayer, Jennifer Romaszewski
NAYS: None
ABSTAIN: None
RESULT: 6 : 0

H. REGULAR ITEMS

1. Pug-O-Ween at Heritage Park - Consider approval of a request from DFW Pug Rescue to hold the 2026 Pug-O-Ween at The Heritage Park of Flower Mound on Sunday, October 25, 2026.

ACTION: Jennifer Romaszewski moved to approve H.1. as presented in the agenda caption. Mark Mayer seconded the motion.
AYES: Richard Kenyon, Christopher Chastain, Susan Borella, Holly Royer, Mark Mayer, Jennifer Romaszewski
NAYS: None
ABSTAIN: None
RESULT: 6 : 0

2. RFP Review Committee Appointment - Review and discuss the appointment of two Parks Board members to serve on the review committee of requests for proposals for youth tackle football and youth flag football. Vice Chair Kenyon and Board Member Goodhart were appointed to serve on the review committee.
3. Youth Sports League Informational Handbook - Consider approval of an updated Parks and Recreation Youth Sports League Informational Handbook.

ACTION: Mark Mayer moved to approve H.3. as presented in the agenda caption, with the additional language added in the section titled Youth Sports League Provider Requirement under bullet point 3 that the word "league" be added in front of the word "season" right before the end of that sentence; and that a separate bullet point be added that requires our youth league providers to comply with all state and federal laws for such leagues as presented and to keep them up to date. Jennifer Romaszewski seconded the motion.
AYES: Richard Kenyon, Christopher Chastain, Susan Borella, Holly Royer, Mark Mayer, Jennifer Romaszewski
NAYS: None
ABSTAIN: None
RESULT: 6 : 0

I. WORK SESSION ITEM

1. Review and discuss a recommendation of park projects for FY 2027-2031 to be incorporated into the Town's Five Year Capital Improvement Projects list. Chuck Jennings and John Habern gave a presentation of the parks projects for FY 2027-2031 to be incorporated into the Town's Five-Year Capital Improvement Projects list.

J. COORDINATION OF CALENDARS

1. The next Parks Board Meeting is scheduled for April 9, 2026.

K. ADJOURN

Chair Thomason adjourned the meeting at 8:32 p.m.



PARKS BOARD AGENDA H.1. REGULAR ITEMS

DATE: April 9, 2026
FROM: Matt Chutchian, Athletic Supervisor
ITEM: **Consider recommending approval for Town Manager consideration a Youth Sports Contract with Sports Impact Texas, DBA Neighborhood Sports, to provide the services of youth flag football from August 1, 2026 through June 30, 2031.**

BACKGROUND: As prescribed by the Youth Sports Task Force, the Town developed a Request For Proposal (RFP) seeking interested parties to provide the services of youth flag football leagues for the Town. On March 10, 2026, the Town began advertising the RFP and continued to accept proposals from interested parties until March 25, 2026. The RFP was posted on the Town's website and also invited known interested parties to submit a proposal, with one of the parties being the current provider, Neighborhood Sports. By the deadline, the Town only received one proposal which was from Neighborhood Sports.

Parks and Recreation staff reviewed the proposal from Neighborhood Sports to ensure they met all requirements of the RFP. After reviewing the proposal, staff determined that the best course of action was to continue with Neighborhood Sports as the provider of youth flag football. Neighborhood Sports has been serving the youth flag football community for the Town since 2021, and provides opportunities for multiple levels of youth flag football within our community. The program offers recreational leagues in flag football for ages 4 – 17 years old. On average, the Neighborhood Sports registers over 1,200 participants and brings in over \$10K annually in the flag football leagues.

The term of the agreement will be for five (5) years, beginning on August 1, 2026, through June 30, 2031. The proposed agreement language is similar to the current agreement and reflects the findings and recommendations of the Youth Sports Task Force approved by the Town Council on March 1, 2004. To date, Neighborhood Sports has complied with the parameters set forth in the current agreement that was approved by the Town Manager in August 2021. The new agreement can be terminated with or without cause by either party by giving 30 days written notice to the other party.

Additional highlights in the Agreement include addressing such issues as refunds, bad checks, registration process, addressing grievances, coach's certification, quality of services rendered, background checks, indemnification, termination of agreement, and payment schedule of fees owed to the Town.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: N/A

FISCAL IMPACT: Approximately \$8,000 in annual revenue.

Proposed Expenditure/(Revenue)	Account Number(s):
\$8,000	100-4344

LEGAL REVIEW: No alteration to the legal content of this (ordinance, resolution, etc) was made, which had originally been approved by Taylor, Olson, Adkins, Sralla, & Elam L.L.P.

ATTACHMENTS:

1. Proposed Youth Flag Football Contract 2026

DRAFT MOTION: Move to approve as presented in the agenda caption.

**YOUTH FLAG FOOTBALL CONTRACT
WITH
SPORTS IMPACT TEXAS DBA NEIGHBORHOOD SPORTS**

THIS CONTRACT is entered into on this _____ day of _____, 2026, by and between the **TOWN OF FLOWER MOUND, TEXAS**, a municipal corporation located in Denton County, Texas (hereinafter referred to as “TOWN”), acting by and through its Town Manager, or his designee, and the **SPORTS IMPACT TEXAS DBA NEIGHBORHOOD SPORTS**, whose address is 3713 Britford Dr., Flower Mound, Texas 75022 (hereinafter referred to as “NEIGHBORHOOD SPORTS”).

WITNESSETH:

WHEREAS, TOWN desires to obtain personal services necessary to provide a youth flag football program to the residents of the Town (hereinafter referred to as “Services”); and

WHEREAS, NEIGHBORHOOD SPORTS is a non-profit 501(c)(3) corporation organized under the laws of the State of Texas and qualified to provide such Services and desires to provide such Services for TOWN in exchange for the ability to provide a public service and collect fees to offset its expenses as provided herein-below;

NOW, THEREFORE, IN CONSIDERATION of the covenants and agreements hereinafter contained and subject to the terms and conditions hereinafter stated, the parties hereto do mutually agree as follows:

**I.
Scope of Services**

The Services shall be offered each year of the Contract between the months of September – November and March - May (hereinafter referred to as “Season”). At selected times during the year, during the Season or during times when not in Season and with approval from the TOWN, NEIGHBORHOOD SPORTS will be allowed to offer camps, leagues, tournaments, sport specific instructional programs, and clinics (collectively “Events”), so long as the Facility is available. In no event may NEIGHBORHOOD SPORTS subcontract the Services to be performed under this Contract.

**II.
Term**

The term of this Contract shall be for a period of five (5) years beginning on August 1, 2026 and ending on July 31, 2031.

**III.
Termination**

Neither the TOWN nor the NEIGHBORHOOD SPORTS may terminate this Contract while engaged in Services during an active Season, but may terminate this Contract upon thirty (30) days written notice prior to the end of an active Season, or with thirty (30) day written notice when not in an active season. In no event shall any termination give rise to any claim against TOWN by NEIGHBORHOOD SPORTS, whether for lost profits, costs, overhead or any other reason.

Within thirty (30) days after the end of the final Season, there will be a review between the TOWN and NEIGHBORHOOD SPORTS.

IV. Contract Facility

For purposes of this Contract, NEIGHBORHOOD SPORTS may use Town approved football fields for NEIGHBORHOOD SPORTS's recreational program, (hereinafter referred to as "Facility") for so long as such Facility is available. Additional locations may be added with approval of TOWN upon the written request of NEIGHBORHOOD SPORTS.

V. Condition of Contract Facility

In consideration of the privilege of using the Facility, during the term of this Contract, NEIGHBORHOOD SPORTS agrees to be solely responsible for the inspection of the Facility that is used by recipients of Services, but only during the period of NEIGHBORHOOD SPORTS's use of the Facility. NEIGHBORHOOD SPORTS shall use its best efforts to prevent damage to any part or portion of the Facility. If, however, any part or portion of the Facility becomes damaged during NEIGHBORHOOD SPORTS use of said Facility, NEIGHBORHOOD SPORTS shall immediately notify the TOWN's Director of Parks and Recreation, or his designee, of such damage and make arrangements for the prompt repair of such Facility. NEIGHBORHOOD SPORTS shall also notify the TOWN's Director of Parks and Recreation, or his designee, of any existing or developing hazardous or dangerous condition within and about the Facility.

In further consideration for the privilege of using the Facility, NEIGHBORHOOD SPORTS specifically assumes any and all liability that may arise due to premises defects upon any or all improvements which exist on the Facility at the time of execution of this Contract, or any and all improvements which are constructed thereafter related to or arising out of NEIGHBORHOOD SPORTS's use, excluding normal wear and tear. NEIGHBORHOOD SPORTS agrees to accept the Facility in the condition in which it is found. TOWN hereby disclaims and NEIGHBORHOOD SPORTS hereby accepts TOWN's disclaimer of any warranty, express or implied, of the conditions or fitness for use of any portions of the Facility.

VI. Preparation of Contract Facility for NEIGHBORHOOD SPORTS Use

Preparation of the Facility for NEIGHBORHOOD SPORTS's activities and clean-up of the Facility following such activities shall be the primary responsibility of NEIGHBORHOOD SPORTS. NEIGHBORHOOD SPORTS agrees that it will, following each use of the Facility, restore same to as good a condition as existed prior to such use by NEIGHBORHOOD SPORTS.

VII. **TOWN Fees**

- A. NEIGHBORHOOD SPORTS shall also collect and pay to TOWN a participation/facility usage fee ("Fees") as required in the applicable TOWN ordinance. Fees shall be charged for each player for each season during the Term of this Contract. The fees for residents shall be \$2 per player. The Fees for non-residents shall be \$14 per player. The amount of fees to be collected and paid to the Town may be amended at any time, including during any Season, and such increased Fees shall apply to next applicable Season. Fees shall be due and owing no later than sixty (60) days after the first regularly scheduled game of the applicable Season. Supporting documentation for Fees, such as individual participant names and residency status, shall be made available to TOWN no later than sixty (60) days after the first regularly scheduled game of the applicable season. Residency status shall be determined based on residency within the corporate limits of TOWN. In the event of any dispute regarding residency of a participant, the decision of TOWN's representative shall be final.

- B. NEIGHBORHOOD SPORTS shall also be responsible for the collection and remittance to TOWN of all charges and collected amounts related to any Events that are conducted during or outside the normal scope of activities at Facility. The parties specifically agree that payment of a lump sum fee in the amount of ten percent (10%) of the gross revenues received for all NEIGHBORHOOD SPORTS Events is a fair and reasonable fee to be paid to TOWN. NEIGHBORHOOD SPORTS will pay TOWN the ten percent (10%) lump sum payment for all Events within thirty (30) days after the last day of each Event.

- C. NEIGHBORHOOD SPORTS will from time to time be permitted by TOWN to offer non-league related tournaments ("Tournament") in addition to the Services to be provided under this Contract, so long as the Facility is available. The Tournament and Tournament field rental fee ("Tournament Fee") shall be governed by applicable TOWN ordinance. Full payment of the Tournament Fee shall be due and owing to the TOWN no later than five (5) business days prior to the first scheduled game of a Tournament.

VIII.
NEIGHBORHOOD SPORTS's Responsibilities

- A. NEIGHBORHOOD SPORTS accepts the following responsibilities under this Contract:
1. NEIGHBORHOOD SPORTS shall operate as a non-profit (501c3) organization under the laws set forth for incorporation in the State of Texas;
 2. NEIGHBORHOOD SPORTS shall act in accordance with its Articles of Incorporation;
 3. NEIGHBORHOOD SPORTS shall publish its bylaws, as well as overall governance of the organization/association specific to Services;
 4. NEIGHBORHOOD SPORTS shall ensure that adult supervision is present at Contract Facility, as well as any other TOWN-approved Facility used by any team, in an official capacity for every league practice, official league game, tournament game, camp, or clinic;
 5. NEIGHBORHOOD SPORTS shall encourage staff, coaches, volunteers, and agents to conduct themselves as positive role models exemplifying proper sportsmanship, cooperation, and appropriate behavior;
 6. NEIGHBORHOOD SPORTS shall cause statewide criminal background checks to be performed, by an entity licensed by the Texas Commission on Private Security pursuant to Chapter 1702 of the Texas Occupations Code, of all head coaches, assistant coaches, board members, and any other person acting in any capacity with NEIGHBORHOOD SPORTS having contact with children participating in NEIGHBORHOOD SPORTS's programming before any such persons or individuals may so participate and at least one (1) time each year thereafter during the term of this Contract and any extension or modification of this Contract. NEIGHBORHOOD SPORTS shall keep updated records of current background checks and, if requested, submit a list of all current background checks to TOWN no later than fifteen (15) business days from the date of request;
 7. NEIGHBORHOOD SPORTS shall ensure all head coaches are certified for coaching youth by a national, state, or local accredited coaching certification program that is recognized by the Town;
 8. NEIGHBORHOOD SPORTS shall keep updated records of certified coaches and, if requested, submit a list of all coaches with certifications to TOWN no later than fifteen (15) business days from the date of request;
 9. NEIGHBORHOOD SPORTS shall adopt and enforce a Code of Conduct that conforms to the National Alliance for Youth Sports (NAYS) standards as a minimum (or equivalent);

10. NEIGHBORHOOD SPORTS shall notify all parents, participants, and spectators regarding the Code of Conduct and require all coaches, parents, and participants to sign a copy of NEIGHBORHOOD SPORTS's Code of Conduct;
11. NEIGHBORHOOD SPORTS shall adopt a formal published grievance/dispute resolution/discipline process whereby complaints and concerns can be properly heard and addressed;
12. NEIGHBORHOOD SPORTS shall address and resolve all disciplinary matters concerning players, coaches, spectators, officials, etc., in accordance with NEIGHBORHOOD SPORTS's Code of Conduct and established policies and procedures;
13. NEIGHBORHOOD SPORTS shall address and resolve all grievances, disputes, complaints and concerns in accordance with NEIGHBORHOOD SPORTS's Code of Conduct and established policies and procedures;
14. NEIGHBORHOOD SPORTS shall maintain fiscal responsibility by establishing and operating according to generally accepted accounting principles and practices;
15. NEIGHBORHOOD SPORTS shall utilize all income derived from this Contract and the operation of the flag football programming sought hereunder solely to defray legitimate costs and expenses of such programming;
16. NEIGHBORHOOD SPORTS shall provide TOWN, within fifteen (15) business days after TOWN's request for such information, the names, mailing addresses and additional contact information for all participants in NEIGHBORHOOD SPORTS's programming including coaches, officials and athletes;
17. NEIGHBORHOOD SPORTS shall not engage in any business at Facility or any other Town-owned or operated facilities or perform any action in connection therewith that violates any then existing Town ordinance or policy, rule or regulation, or any other State or Federal rule, regulation, law or statute or otherwise use or utilize such facilities in a manner that creates or constitutes a nuisance;
18. NEIGHBORHOOD SPORTS shall adopt a non-discrimination policy that ensures participation for all youth regardless of race, creed, color, gender, economic status, or athletic ability;
19. NEIGHBORHOOD SPORTS shall endeavor to develop balanced teams within the recreational leagues through the team selection process and recreational teams shall not be scheduled or required to play against competitive or select teams unless both teams agree to play such a game;

20. NEIGHBORHOOD SPORTS shall not subcontract or enter into any agreement that allows or authorizes the provision of the Services contemplated by this Contract to be performed by a third party or outside entity, except as specifically authorized in writing by the TOWN;
 21. NEIGHBORHOOD SPORTS shall purchase and provide all equipment necessary to perform the Services;
 22. NEIGHBORHOOD SPORTS acknowledges that TOWN may wish to undertake a survey or other similar instrument to gauge various user issues with regard to services, schedules, and other items related to NEIGHBORHOOD SPORTS's operations. TOWN and NEIGHBORHOOD SPORTS will work cooperatively on mutually acceptable survey language to effectuate this goal. The results of the survey will be shared with NEIGHBORHOOD SPORTS to ensure parent and participant satisfaction and shall be made public at a regularly scheduled Parks Board meeting. Consequently, in an effort to protect the identity of juveniles to the greatest extent permitted by law, in the event TOWN determines to undertake a survey, NEIGHBORHOOD SPORTS will provide its participant database to a mutually agreed upon Mailing House whereby a survey can be conducted at TOWN's expense;
 23. NEIGHBORHOOD SPORTS must obtain and provide an audit or CPA review of the most recently completed fiscal year. If NEIGHBORHOOD SPORTS' budget is less than \$100,000 they are not required to submit an audit or CPA review, but are required to submit financial statements with verification of Board approval (i.e. signature);
 24. NEIGHBORHOOD SPORTS shall at a minimum, convene one board meeting per league season. NEIGHBORHOOD SPORTS shall make a good faith effort to publicly advertise scheduled board meetings on NEIGHBORHOOD SPORTS's web site; and
 25. NEIGHBORHOOD SPORTS shall appear before the Parks Board on an annual basis to give a report on NEIGHBORHOOD SPORTS's operations.
- B. At least thirty (30) days prior to the beginning of any Season, NEIGHBORHOOD SPORTS shall provide to TOWN the following data and information:
1. A list of NEIGHBORHOOD SPORTS's current officers and the members of its Board of Directors together with contact information for such persons, if any changes have occurred from previous information;
 2. NEIGHBORHOOD SPORTS's current bylaws, if any revisions have occurred to the bylaws since previous submission;

3. Proposed schedule for the proposed upcoming flag football season and the proposed applicable registration fees for such Season;
 4. Proposed calendar of Events including league and non-league related games, practices, clinics, league related tournaments, skills sessions, camps, etc;
 5. Anticipated number of participants and number of teams formed for the Season and each Event;
 6. Proposed rules governing league and league related tournament play including, but not limited to, a Code of Conduct together with an enforcement plan and method for communicating the Code's requirements to coaches, parents, participants, and spectators; and,
 7. Tentative schedules for both recreational and competitive/select leagues and tournaments.
- C. Prior to submission of the information required in Section B above, NEIGHBORHOOD SPORTS shall meet with TOWN to discuss scheduling, league format, facility needs, maintenance, etc.

IX. **Insurance**

NEIGHBORHOOD SPORTS shall purchase, maintain and keep in force during the term of this Contract such insurance as set forth below. NEIGHBORHOOD SPORTS shall not commence work under this Contract until it has obtained all the insurance required under the Contract and such insurance has been approved by TOWN; nor shall NEIGHBORHOOD SPORTS allow any subcontractor to commence work on his subcontract until all similar insurance of the subcontractor has been obtained and approved. All insurance policies provided under this Contract shall be written on an "occurrence" basis.

- A. Workers' Compensation, as required by law, with the policy endorsed to provide a waiver of subrogation as to the owner; Employer's Liability insurance of not less than \$100,000 for each accident, \$100,000 disease - each employee \$500,000 disease - policy limit.
- B. Commercial General Liability Insurance including, but not limited to, Premises/Operations, Personal & Advertising Injury, Products/Completed Operations, Independent Contractor's and Contractual Liability, covering but not limited to the indemnification provisions of this Contract, fully insuring NEIGHBORHOOD SPORTS's liability for injury to or death of employees of TOWN and third parties, extended to include personal injury liability coverage and for damage to property of third parties, with minimum combined single limits of \$500,000 per person, \$1,000,000 per-occurrence, \$1,000,000 Products/Completed Operations Aggregate and \$1,000,000 general aggregate

per occurrence. Coverage must be written on an occurrence form. The General Aggregate shall apply on a per project basis.

- C. Automobile Liability Insurance, covering all vehicles to be used in performance of this contract with minimum limits equal to or greater than required by State law.
- D. It is agreed by all parties to this Contract that the insurance required under this Contract shall:
1. Provide for thirty (30) days notice of cancellation to TOWN, for nonpayment of premium, material change or any other cause.
 2. Be written through companies duly authorized to transact that class of insurance in the State of Texas.
 3. Relative to Workers' Compensation coverage, waive subrogation rights for loss or damage so that insurers have no right to recovery or subrogation against TOWN, it being the intention that the required insurance policies shall protect all parties to the Contract and be primary coverage for all losses covered by such policies.
26. Identify TOWN as additional insured on all liability insurance policies.
27. Provide a Certificate of Insurance evidencing the required coverage's to:

TOWN OF FLOWER MOUND
Attn: Purchasing Division
2121 Cross Timbers Road
Flower Mound, TX 75028

X.
TOWN's Responsibilities

A. Town hereby authorizes and agrees that NEIGHBORHOOD SPORTS will be the youth flag football provider for the TOWN. During the term of this Contract, NEIGHBORHOOD SPORTS will have the ability to use Facility, as assigned by TOWN, during NEIGHBORHOOD SPORTS's regular season, league playoffs, and make-up games as long as Facility is available. At any time the Facility is not being utilized by NEIGHBORHOOD SPORTS, TOWN may assign the Facility to other parties.

B. TOWN will work with NEIGHBORHOOD SPORTS to schedule time periods for use of the Facility by NEIGHBORHOOD SPORTS during the Season noted above and any Events that NEIGHBORHOOD SPORTS may desire to sponsor. It will be NEIGHBORHOOD SPORTS's responsibility to meet with TOWN to discuss the scheduling of all league games, practices, and league related tournaments whether during Season or for Events outside of contract dates at least sixty (60) days prior to the beginning of any Season or Events.

C. TOWN will communicate with NEIGHBORHOOD SPORTS regarding the closure of Facility due to inclement weather or any outside factor that may hinder NEIGHBORHOOD SPORTS from utilizing the specific Facility. Decisions by TOWN are final. TOWN will work with NEIGHBORHOOD SPORTS, at NEIGHBORHOOD SPORTS's request, to reschedule games, and league related tournaments whether during Season or for Events impacted by the closure of Facility under this clause.

D. TOWN will promote NEIGHBORHOOD SPORTS's programs as the TOWN determines in its sole opinion to be appropriate. Such promotion may include providing league registration forms to appropriate Flower Mound schools for distribution, advertisement of Seasons and Events in the utility billing bulletin, posting notices and updates on the TOWN's website and social media platforms, placing information in divisional brochures, issuing press releases, and placing information on FMTV. The TOWN will answer telephone calls and e-mails requesting NEIGHBORHOOD SPORTS information and refer interested parties to NEIGHBORHOOD SPORTS when requested or necessary.

E. TOWN specifically reserves the right to remove or exclude any person, group or organization from the Facility or Town-owned or operated facilities based on conduct that the TOWN determines, in its sole discretion, to be objectionable or violative of the TOWN's ordinances, policies, rules or regulations and any State or Federal rule, regulation, law or statute.

F. Town will paint field markings weekly, weather permitting, for regularly scheduled games, league playoffs, and make-up games during the Season.

XI.

Right to Inspect Records

NEIGHBORHOOD SPORTS agrees that TOWN shall have access to and the right to examine any directly pertinent books, documents, papers and records of NEIGHBORHOOD SPORTS involving transactions relating to this Contract during the term of this Contract. NEIGHBORHOOD SPORTS agrees that TOWN shall have access during normal working hours to all necessary NEIGHBORHOOD SPORTS facilities and shall be provided adequate and appropriate work space in order to conduct audits in compliance with the provisions of this section. TOWN shall give NEIGHBORHOOD SPORTS reasonable advance notice of intended audits.

XII

Artificial Intelligence (AI)

CONTRACTOR agrees they will not use the Town's data for AI purposes and will disclose if they submit documents to the Town that include AI generated statements. This includes proposals/bid submittals.

XIII.
Indemnity

NEIGHBORHOOD SPORTS DOES HEREBY COVENANT AND CONTRACT TO WAIVE ALL CLAIMS, RELEASE, INDEMNIFY AND HOLD HARMLESS THE TOWN AND ITS OFFICIALS, OFFICERS, AGENTS, EMPLOYEES AND INVITEES, IN BOTH THEIR PUBLIC AND PRIVATE CAPACITIES, FROM ANY AND ALL LIABILITY, CLAIMS, SUITS, DEMANDS OR CAUSES OF ACTION, INCLUDING ALL EXPENSES OF LITIGATION AND/OR SETTLEMENT, THAT MAY ARISE BY REASON OF DEATH OR INJURY TO PERSONS OR DAMAGE TO OR LOSS OF USE OF PROPERTY OCCASIONED BY ANY WRONGFUL INTENTIONAL ACT OR OMISSION OF NEIGHBORHOOD SPORTS AS WELL AS ANY NEGLIGENT OMISSION, ACT OR ERROR OF NEIGHBORHOOD SPORTS, ITS OFFICIALS, OFFICERS, AGENTS, EMPLOYEES AND INVITEES, OR OTHER PERSONS FOR WHOM NEIGHBORHOOD SPORTS IS LEGALLY LIABLE, AND NEIGHBORHOOD SPORTS WILL, AT ITS OWN COST AND EXPENSE, DEFEND AND PROTECT THE TOWN FROM AND AGAINST ANY AND ALL SUCH CLAIMS AND DEMANDS.

XIV.
Default

TOWN reserves the right to terminate this Contract immediately upon breach of any term or provision of this Contract by NEIGHBORHOOD SPORTS; or, if at any time during the term of this Contract, NEIGHBORHOOD SPORTS shall fail to commence the work in accordance with the provisions of this Contract or fail to diligently provide services in an efficient, timely and careful manner and in strict accordance with the provisions of this Contract or fail to use an adequate number or quality of personnel to complete the work or fail to perform any of its obligations under this Contract, then TOWN shall have the right, if NEIGHBORHOOD SPORTS shall not cure any such default after thirty (30) days written notice thereof, to terminate this Contract and complete the work in any manner it deems desirable, including engaging the services of other parties therefore. Any such act by TOWN shall not be deemed a waiver of any other right or remedy of TOWN. The TOWN shall have the right, but not the obligation, to assume NEIGHBORHOOD SPORTS's performance to complete previously scheduled Season or Events. If TOWN assumes the obligation to so perform, NEIGHBORHOOD SPORTS shall be responsible to the TOWN for, and shall pay to TOWN within thirty (30) days after billing therefor, all costs and expenses associated with the performance of the balance of the work required to complete previously scheduled Season or Events specifically including the fees owed or payable to TOWN and any other fees or costs owed or to be paid to any coaches, referees or other officials in conjunction with said Season or Events as well as any other costs related thereto. NEIGHBORHOOD SPORTS shall also be responsible for and reimburse to TOWN, within thirty (30) days following demand therefor, any costs or expenses incurred by TOWN in canceling any scheduled Season or Events upon NEIGHBORHOOD SPORTS's nonperformance under this Contract.

XV.
Changes

TOWN may, from time to time, require changes in the scope of the services to be performed under this Contract. Such changes as are mutually agreed upon by and between TOWN and NEIGHBORHOOD SPORTS and shall be incorporated by written modification to this Contract.

XVI.
Conflict of Interest

NEIGHBORHOOD SPORTS covenants and agrees that NEIGHBORHOOD SPORTS and its associates and employees will have no interest, and will acquire no interest, either direct or indirect, which will conflict in any manner with the performance of the services called for under this Contract. All activities, investigations and other efforts made by NEIGHBORHOOD SPORTS pursuant to this Contract will be conducted by employees, associates or subcontractors of NEIGHBORHOOD SPORTS.

XVII.
Mailing Address

All notices and communications under this Contract to be mailed or delivered to TOWN shall be sent to the address of TOWN's agent as follows, unless and until NEIGHBORHOOD SPORTS is otherwise notified:

The Town of Flower Mound
2121 Cross Timbers Road
Flower Mound, Texas 75028
Attn.: Chuck Jennings
Telephone: 972.874.6273

Notices and communications to be mailed or delivered to NEIGHBORHOOD SPORTS shall be sent to the address of NEIGHBORHOOD SPORTS as follows, unless and until TOWN is otherwise notified:

- | | | |
|----|---|---|
| A. | President:
Address:

Telephone: | David Inderlied
3713 Britford Dr
Flower Mound, TX 75022
469.444.5381 |
| B. | Vice President:
Address:

Telephone: | Deborah Inderlied
3713 Britford Dr
Flower Mound, TX 75022
469.444.5381 |

Any notices and communications required to be given in writing by one party to the other shall be considered as having been given to the addressee on the date the notice or communication is posted by the sending party.

XVIII.
Successors and Assigns

TOWN and NEIGHBORHOOD SPORTS each binds itself and its successors, executors, administrator and assigns to the other party of this Contract and to the successor, executors, administrators and assigns of such other party in respect to all covenants of this Contract. Neither TOWN nor NEIGHBORHOOD SPORTS shall assign or transfer its interest herein without the prior written consent of the other.

XIX.
Applicable Law

This Contract is entered into subject to the Charter and ordinances of TOWN as they may be amended from time to time, and is subject to and is to be construed, governed and enforced under all applicable State of Texas and Federal laws. NEIGHBORHOOD SPORTS will make any and all reports required per Federal, State or local law including, but not limited to, proper reporting to the Internal Revenue Service, as required in accordance with NEIGHBORHOOD SPORTS's income. Situs of this Contract is agreed to be Denton County, Texas, for all purposes including performance and execution.

XX.
Severability

If any of the terms, provisions, covenants, conditions or any other part of this Contract are held for any reason to be invalid, void or unenforceable, the remainder of the terms, provisions, covenants, conditions or any other part of this Contract shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

XXI.
Remedies

No right or remedy granted herein or reserved to the parties is exclusive of any other right or remedy herein by law or equity provided or permitted, but each shall be cumulative of every other right or remedy given hereunder.

XXII.
Entire Agreement

This Contract embodies the complete agreement of the parties hereto, superseding all oral or written previous and contemporaneous agreements between the parties relating to matters herein, and except as otherwise provided herein, cannot be modified without written agreement of the parties.

XXIII.
Non-Waiver

It is further agreed that one (1) or more instances of forbearance by TOWN in the exercise of its rights herein shall in no way constitute a waiver thereof. No covenant or condition of this Contract may be waived without consent of the parties. Forbearance or indulgence by either party shall not constitute a waiver of any covenant or condition to be performed pursuant to this Contract.

XXIV.
Headings

The headings of this Contract are for the convenience of reference only and shall not affect in any manner any of the terms and conditions hereof.

XXV.
Venue

The parties to this Contract agree and covenant that this Contract will be enforceable in Flower Mound, Texas; and that if legal action is necessary to enforce this Contract, exclusive venue will lie in Denton County, Texas.

XXVI.
No Third Party Beneficiary

For purposes of this Contract, including its intended operation and effect, the parties (TOWN and NEIGHBORHOOD SPORTS) specifically agree and contract that: (1) the Contract only affects matters/disputes between the parties to this Contract, and is in no way intended by the parties to benefit or otherwise affect any third person or entity notwithstanding the fact that such third person or entity may be in contractual relationship with TOWN or NEIGHBORHOOD SPORTS or both; and (2) the terms of this Contract are not intended to release, either by contract or operation of law, any third person or entity from obligations owing by them to either TOWN or NEIGHBORHOOD SPORTS.

IN WITNESS WHEREOF, the parties have hereunto set their hands by their representatives duly authorized on the day and year first written above.

THE TOWN:

THE TOWN OF FLOWER MOUND, TEXAS

By: _____

Name: James Childers

Title: Town Manager, Town of Flower Mound

CONTRACTOR (NEIGHBORHOOD SPORTS):

NEIGHBORHOOD SPORTS

By: _____

Name: David Inderlied

Title: President, Neighborhood Sports



PARKS BOARD AGENDA H.2. REGULAR ITEMS

DATE: April 9, 2026
FROM: Matt Chutchian, Athletic Supervisor
ITEM: **Consider recommending approval for Town Manager consideration a Youth Sports Contract with Flower Mound Youth Football Academy, to provide the services of youth tackle football from August 1, 2026 through June 30, 2031.**

BACKGROUND: As prescribed by the Youth Sports Task Force, the Town developed a Request For Proposal (RFP) seeking interested parties to provide the services of youth tackle football leagues for the Town. On March 10, 2026, the Town began advertising the RFP and continued to accept proposals from interested parties until March 25, 2026. The RFP was posted on the Town's website and also invited known interested parties to submit a proposal. By the deadline, the Town only received one proposal which was from the Flower Mound Youth Football Academy (FMYFA).

Parks and Recreation staff reviewed the proposal from FMYFA to ensure they met all requirements of the RFP. After reviewing the proposal, staff determined that the best course of action was to move forward with FMYFA as the provider of youth tackle football. FMYFA is new to the youth tackle football community. The Town believes FMYFA provides opportunities for multiple levels of youth tackle football within our community. The program offers recreational leagues in tackle football for 2nd through 6th graders. On average, FMYFA registers over 240 participants and brings in over \$2K annually in the tackle football leagues.

The term of the agreement will be for five (5) years, beginning on August 1, 2026, through June 30, 2031. The proposed agreement language is similar to the current youth flag football agreement and reflects the findings and recommendations of the Youth Sports Task Force approved by the Town Council on March 1, 2004. The new agreement can be terminated with or without cause by either party by giving 30 days written notice to the other party.

Additional highlights in the Agreement include addressing such issues as refunds, bad checks, registration process, addressing grievances, coach's certification, quality of services rendered, background checks, indemnification, termination of agreement, and payment schedule of fees owed to the Town.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: N/A

FISCAL IMPACT: Approximately \$2,000 in annual revenue.

Proposed Expenditure/(Revenue)
\$2,000

Account Number(s):
100-4344

LEGAL REVIEW: No alteration to the legal content of this (ordinance, resolution, etc) was made, which had originally been approved by Taylor, Olson, Adkins, Sralla, & Elam L.L.P.

ATTACHMENTS:

1. Proposed Youth Tackle Football Contract 2026

DRAFT MOTION: Move to approve as presented in the agenda caption.

**YOUTH TACKLE FOOTBALL CONTRACT
WITH
FLOWER MOUND YOUTH FOOTBALL ACADEMY**

THIS CONTRACT is entered into on this _____ day of _____, 2026, by and between the **TOWN OF FLOWER MOUND, TEXAS**, a municipal corporation located in Denton County, Texas (hereinafter referred to as “TOWN”), acting by and through its Town Manager, or his designee, and the **Flower Mound Youth Football Academy**, whose address is 5109 Saddle Dr., Flower Mound, Texas 75028 (hereinafter referred to as “FMYFA”).

WITNESSETH:

WHEREAS, TOWN desires to obtain personal services necessary to provide a youth tackle football program to the residents of the Town (hereinafter referred to as “Services”); and

WHEREAS, FMYFA is a non-profit 501(c)(3) corporation organized under the laws of the State of Texas and qualified to provide such Services and desires to provide such Services for TOWN in exchange for the ability to provide a public service and collect fees to offset its expenses as provided herein-below;

NOW, THEREFORE, IN CONSIDERATION of the covenants and agreements hereinafter contained and subject to the terms and conditions hereinafter stated, the parties hereto do mutually agree as follows:

**I.
Scope of Services**

The Services shall be offered each year of the Contract between the months of September – November and March - May (hereinafter referred to as “Season”). At selected times during the year, during the Season or during times when not in Season and with approval from the TOWN, FMYFA will be allowed to offer camps, leagues, tournaments, sport specific instructional programs, and clinics (collectively “Events”), so long as the Facility is available. In no event may FMYFA subcontract the Services to be performed under this Contract.

**II.
Term**

The term of this Contract shall be for a period of five (5) years beginning on August 1, 2026 and ending on July 31, 2031.

**III.
Termination**

Neither the TOWN nor the FMYFA may terminate this Contract while engaged in Services during an active Season, but may terminate this Contract upon thirty (30) days written

notice prior to the end of an active Season, or with thirty (30) day written notice when not in an active season. In no event shall any termination give rise to any claim against TOWN by FMYFA, whether for lost profits, costs, overhead or any other reason.

Within thirty (30) days after the end of the final Season, there will be a review between the TOWN and FMYFA.

IV.
Contract Facility

For purposes of this Contract, FMYFA may use Town approved football fields for FMYFA's recreational program, (hereinafter referred to as "Facility") for so long as such Facility is available. Additional locations may be added with approval of TOWN upon the written request of FMYFA.

V.
Condition of Contract Facility

In consideration of the privilege of using the Facility, during the term of this Contract, FMYFA agrees to be solely responsible for the inspection of the Facility that is used by recipients of Services, but only during the period of FMYFA's use of the Facility. FMYFA shall use its best efforts to prevent damage to any part or portion of the Facility. If, however, any part or portion of the Facility becomes damaged during FMYFA use of said Facility, FMYFA shall immediately notify the TOWN's Director of Parks and Recreation, or his designee, of such damage and make arrangements for the prompt repair of such Facility. FMYFA shall also notify the TOWN's Director of Parks and Recreation, or his designee, of any existing or developing hazardous or dangerous condition within and about the Facility.

In further consideration for the privilege of using the Facility, FMYFA specifically assumes any and all liability that may arise due to premises defects upon any or all improvements which exist on the Facility at the time of execution of this Contract, or any and all improvements which are constructed thereafter related to or arising out of FMYFA's use, excluding normal wear and tear. FMYFA agrees to accept the Facility in the condition in which it is found. TOWN hereby disclaims and FMYFA hereby accepts TOWN's disclaimer of any warranty, express or implied, of the conditions or fitness for use of any portions of the Facility.

VI.
Preparation of Contract Facility for FMYFA Use

Preparation of the Facility for FMYFA's activities and clean-up of the Facility following such activities shall be the primary responsibility of FMYFA. FMYFA agrees that it will, following each use of the Facility, restore same to as good a condition as existed prior to such use by FMYFA.

VII.

TOWN Fees

- A. FMYFA shall also collect and pay to TOWN a participation/facility usage fee (“Fees”) as required in the applicable TOWN ordinance. Fees shall be charged for each player for each season during the Term of this Contract. The fees for residents shall be \$2 per player. The Fees for non-residents shall be \$14 per player. The amount of fees to be collected and paid to the Town may be amended at any time, including during any Season, and such increased Fees shall apply to next applicable Season. Fees shall be due and owing no later than sixty (60) days after the first regularly scheduled game of the applicable Season. Supporting documentation for Fees, such as individual participant names and residency status, shall be made available to TOWN no later than sixty (60) days after the first regularly scheduled game of the applicable season. Residency status shall be determined based on residency within the corporate limits of TOWN. In the event of any dispute regarding residency of a participant, the decision of TOWN’s representative shall be final.

- B. FMYFA shall also be responsible for the collection and remittance to TOWN of all charges and collected amounts related to any Events that are conducted during or outside the normal scope of activities at Facility. The parties specifically agree that payment of a lump sum fee in the amount of ten percent (10%) of the gross revenues received for all FMYFA Events is a fair and reasonable fee to be paid to TOWN. FMYFA will pay TOWN the ten percent (10%) lump sum payment for all Events within thirty (30) days after the last day of each Event.

- C. FMYFA will from time to time be permitted by TOWN to offer non-league related tournaments (“Tournament”) in addition to the Services to be provided under this Contract, so long as the Facility is available. The Tournament and Tournament field rental fee (“Tournament Fee”) shall be governed by applicable TOWN ordinance. Full payment of the Tournament Fee shall be due and owing to the TOWN no later than five (5) business days prior to the first scheduled game of a Tournament.

VIII.

FMYFA’s Responsibilities

- A. FMYFA accepts the following responsibilities under this Contract:
 - 1. FMYFA shall operate as a non-profit (501c3) organization under the laws set forth for incorporation in the State of Texas;
 - 2. FMYFA shall act in accordance with its Articles of Incorporation;
 - 3. FMYFA shall publish its bylaws, as well as overall governance of the organization/association specific to Services;

4. FMYFA shall ensure that adult supervision is present at Contract Facility, as well as any other TOWN-approved Facility used by any team, in an official capacity for every league practice, official league game, tournament game, camp, or clinic;
5. FMYFA shall encourage staff, coaches, volunteers, and agents to conduct themselves as positive role models exemplifying proper sportsmanship, cooperation, and appropriate behavior;
6. FMYFA shall cause statewide criminal background checks to be performed, by an entity licensed by the Texas Commission on Private Security pursuant to Chapter 1702 of the Texas Occupations Code, of all head coaches, assistant coaches, board members, and any other person acting in any capacity with FMYFA having contact with children participating in FMYFA's programming before any such persons or individuals may so participate and at least one (1) time each year thereafter during the term of this Contract and any extension or modification of this Contract. FMYFA shall keep updated records of current background checks and, if requested, submit a list of all current background checks to TOWN no later than fifteen (15) business days from the date of request;
7. FMYFA shall ensure all head coaches are certified for coaching youth by a national, state, or local accredited coaching certification program that is recognized by the Town;
8. FMYFA shall keep updated records of certified coaches and, if requested, submit a list of all coaches with certifications to TOWN no later than fifteen (15) business days from the date of request;
9. FMYFA shall adopt and enforce a Code of Conduct that conforms to the National Alliance for Youth Sports (NAYS) standards as a minimum (or equivalent);
10. FMYFA shall notify all parents, participants, and spectators regarding the Code of Conduct and require all coaches, parents, and participants to sign a copy of FMYFA's Code of Conduct;
11. FMYFA shall adopt a formal published grievance/dispute resolution/discipline process whereby complaints and concerns can be properly heard and addressed;
12. FMYFA shall address and resolve all disciplinary matters concerning players, coaches, spectators, officials, etc., in accordance with FMYFA's Code of Conduct and established policies and procedures;
13. FMYFA shall address and resolve all grievances, disputes, complaints and concerns in accordance with FMYFA's Code of Conduct and established policies and procedures;

14. FMYFA shall maintain fiscal responsibility by establishing and operating according to generally accepted accounting principles and practices;
15. FMYFA shall utilize all income derived from this Contract and the operation of the tackle football programming sought hereunder solely to defray legitimate costs and expenses of such programming;
16. FMYFA shall provide TOWN, within fifteen (15) business days after TOWN's request for such information, the names, mailing addresses and additional contact information for all participants in FMYFA's programming including coaches, officials and athletes;
17. FMYFA shall not engage in any business at Facility or any other Town-owned or operated facilities or perform any action in connection therewith that violates any then existing Town ordinance or policy, rule or regulation, or any other State or Federal rule, regulation, law or statute or otherwise use or utilize such facilities in a manner that creates or constitutes a nuisance;
18. FMYFA shall adopt a non-discrimination policy that ensures participation for all youth regardless of race, creed, color, gender, economic status, or athletic ability;
19. FMYFA shall endeavor to develop balanced teams within the recreational leagues through the team selection process and recreational teams shall not be scheduled or required to play against competitive or select teams unless both teams agree to play such a game;
20. FMYFA shall not subcontract or enter into any agreement that allows or authorizes the provision of the Services contemplated by this Contract to be performed by a third party or outside entity, except as specifically authorized in writing by the TOWN;
21. FMYFA shall purchase and provide all equipment necessary to perform the Services;
22. FMYFA acknowledges that TOWN may wish to undertake a survey or other similar instrument to gauge various user issues with regard to services, schedules, and other items related to FMYFA's operations. TOWN and FMYFA will work cooperatively on mutually acceptable survey language to effectuate this goal. The results of the survey will be shared with FMYFA to ensure parent and participant satisfaction and shall be made public at a regularly scheduled Parks Board meeting. Consequently, in an effort to protect the identity of juveniles to the greatest extent permitted by law, in the event TOWN determines to undertake a survey, FMYFA will provide its participant database to a mutually agreed upon Mailing House whereby a survey can be conducted at TOWN's expense;

23. FMYFA must obtain and provide an audit or CPA review of the most recently completed fiscal year. If FMYFA's budget is less than \$100,000 they are not required to submit an audit or CPA review, but are required to submit financial statements with verification of Board approval (i.e. signature);
 24. FMYFA shall at a minimum, convene one board meeting per league season. FMYFA shall make a good faith effort to publicly advertise scheduled board meetings on FMYFA's web site; and
 25. FMYFA shall appear before the Parks Board on an annual basis to give a report on FMYFA's operations.
- B. At least thirty (30) days prior to the beginning of any Season, FMYFA shall provide to TOWN the following data and information:
1. A list of FMYFA's current officers and the members of its Board of Directors together with contact information for such persons, if any changes have occurred from previous information;
 2. FMYFA's current bylaws, if any revisions have occurred to the bylaws since previous submission;
 3. Proposed schedule for the proposed upcoming tackle football season and the proposed applicable registration fees for such Season;
 4. Proposed calendar of Events including league and non-league related games, practices, clinics, league related tournaments, skills sessions, camps, etc;
 5. Anticipated number of participants and number of teams formed for the Season and each Event;
 6. Proposed rules governing league and league related tournament play including, but not limited to, a Code of Conduct together with an enforcement plan and method for communicating the Code's requirements to coaches, parents, participants, and spectators; and,
 7. Tentative schedules for both recreational and competitive/select leagues and tournaments.
- C. Prior to submission of the information required in Section B above, FMYFA shall meet with TOWN to discuss scheduling, league format, facility needs, maintenance, etc.

IX.
Insurance

FMYFA shall purchase, maintain and keep in force during the term of this Contract such insurance as set forth below. FMYFA shall not commence work under this Contract until it has obtained all the insurance required under the Contract and such insurance has been approved by TOWN; nor shall FMYFA allow any subcontractor to commence work on his subcontract until all similar insurance of the subcontractor has been obtained and approved. All insurance policies provided under this Contract shall be written on an "occurrence" basis.

- A. Workers' Compensation, as required by law, with the policy endorsed to provide a waiver of subrogation as to the owner; Employer's Liability insurance of not less than \$100,000 for each accident, \$100,000 disease - each employee \$500,000 disease - policy limit.
- B. Commercial General Liability Insurance including, but not limited to, Premises/Operations, Personal & Advertising Injury, Products/Completed Operations, Independent Contractor's and Contractual Liability, covering but not limited to the indemnification provisions of this Contract, fully insuring FMYFA's liability for injury to or death of employees of TOWN and third parties, extended to include personal injury liability coverage and for damage to property of third parties, with minimum combined single limits of \$500,000 per person, \$1,000,000 per-occurrence, \$1,000,000 Products/Completed Operations Aggregate and \$1,000,000 general aggregate per occurrence. Coverage must be written on an occurrence form. The General Aggregate shall apply on a per project basis.
- C. Automobile Liability Insurance, covering all vehicles to be used in performance of this contract with minimum limits equal to or greater than required by State law.
- D. It is agreed by all parties to this Contract that the insurance required under this Contract shall:
1. Provide for thirty (30) days notice of cancellation to TOWN, for nonpayment of premium, material change or any other cause.
 2. Be written through companies duly authorized to transact that class of insurance in the State of Texas.
 3. Relative to Workers' Compensation coverage, waive subrogation rights for loss or damage so that insurers have no right to recovery or subrogation against TOWN, it being the intention that the required insurance policies shall protect all parties to the Contract and be primary coverage for all losses covered by such policies.
26. Identify TOWN as additional insured on all liability insurance policies.

27. Provide a Certificate of Insurance evidencing the required coverage's to:

TOWN OF FLOWER MOUND
Attn: Purchasing Division
2121 Cross Timbers Road
Flower Mound, TX 75028

X.

TOWN's Responsibilities

- A. Town hereby authorizes and agrees that FMYFA will be the youth tackle football provider for the TOWN. During the term of this Contract, FMYFA will have the ability to use Facility, as assigned by TOWN, during FMYFA's regular season, league playoffs, and make-up games as long as Facility is available. At any time the Facility is not being utilized by FMYFA, TOWN may assign the Facility to other parties.
- B. TOWN will work with FMYFA to schedule time periods for use of the Facility by FMYFA during the Season noted above and any Events that FMYFA may desire to sponsor. It will be FMYFA's responsibility to meet with TOWN to discuss the scheduling of all league games, practices, and league related tournaments whether during Season or for Events outside of contract dates at least sixty (60) days prior to the beginning of any Season or Events.
- C. TOWN will communicate with FMYFA regarding the closure of Facility due to inclement weather or any outside factor that may hinder FMYFA from utilizing the specific Facility. Decisions by TOWN are final. TOWN will work with FMYFA, at FMYFA's request, to reschedule games, and league related tournaments whether during Season or for Events impacted by the closure of Facility under this clause.
- D. TOWN will promote FMYFA's programs as the TOWN determines in its sole opinion to be appropriate. Such promotion may include providing league registration forms to appropriate Flower Mound schools for distribution, advertisement of Seasons and Events in the utility billing bulletin, posting notices and updates on the TOWN's website and social media platforms, placing information in divisional brochures, issuing press releases, and placing information on FMTV. The TOWN will answer telephone calls and e-mails requesting FMYFA information and refer interested parties to FMYFA when requested or necessary.
- E. TOWN specifically reserves the right to remove or exclude any person, group or organization from the Facility or Town-owned or operated facilities based on conduct that the TOWN determines, in its sole discretion, to be objectionable or violative of the TOWN's ordinances, policies, rules or regulations and any State or Federal rule, regulation, law or statute.
- F. Town will paint field markings weekly, weather permitting, for regularly scheduled games, league playoffs, and make-up games during the Season.

XI.
Right to Inspect Records

FMYFA agrees that TOWN shall have access to and the right to examine any directly pertinent books, documents, papers and records of FMYFA involving transactions relating to this Contract during the term of this Contract. FMYFA agrees that TOWN shall have access during normal working hours to all necessary FMYFA facilities and shall be provided adequate and appropriate work space in order to conduct audits in compliance with the provisions of this section. TOWN shall give FMYFA reasonable advance notice of intended audits.

XII
Artificial Intelligence (AI)

CONTRACTOR agrees they will not use the Town's data for AI purposes and will disclose if they submit documents to the Town that include AI generated statements. This includes proposals/bid submittals.

XIII.
Indemnity

FMYFA DOES HEREBY COVENANT AND CONTRACT TO WAIVE ALL CLAIMS, RELEASE, INDEMNIFY AND HOLD HARMLESS THE TOWN AND ITS OFFICIALS, OFFICERS, AGENTS, EMPLOYEES AND INVITEES, IN BOTH THEIR PUBLIC AND PRIVATE CAPACITIES, FROM ANY AND ALL LIABILITY, CLAIMS, SUITS, DEMANDS OR CAUSES OF ACTION, INCLUDING ALL EXPENSES OF LITIGATION AND/OR SETTLEMENT, THAT MAY ARISE BY REASON OF DEATH OR INJURY TO PERSONS OR DAMAGE TO OR LOSS OF USE OF PROPERTY OCCASIONED BY ANY WRONGFUL INTENTIONAL ACT OR OMISSION OF FMYFA AS WELL AS ANY NEGLIGENT OMISSION, ACT OR ERROR OF FMYFA, ITS OFFICIALS, OFFICERS, AGENTS, EMPLOYEES AND INVITEES, OR OTHER PERSONS FOR WHOM FMYFA IS LEGALLY LIABLE, AND FMYFA WILL, AT ITS OWN COST AND EXPENSE, DEFEND AND PROTECT THE TOWN FROM AND AGAINST ANY AND ALL SUCH CLAIMS AND DEMANDS.

XIV.
Default

TOWN reserves the right to terminate this Contract immediately upon breach of any term or provision of this Contract by FMYFA; or, if at any time during the term of this Contract, FMYFA shall fail to commence the work in accordance with the provisions of this Contract or fail to diligently provide services in an efficient, timely and careful manner and in strict accordance with the provisions of this Contract or fail to use an adequate number or quality of personnel to complete the work or fail to perform any of its obligations under this Contract, then TOWN shall have the right, if FMYFA shall not cure any such default after thirty (30) days

written notice thereof, to terminate this Contract and complete the work in any manner it deems desirable, including engaging the services of other parties therefore. Any such act by TOWN shall not be deemed a waiver of any other right or remedy of TOWN. The TOWN shall have the right, but not the obligation, to assume FMYFA's performance to complete previously scheduled Season or Events. If TOWN assumes the obligation to so perform, FMYFA shall be responsible to the TOWN for, and shall pay to TOWN within thirty (30) days after billing therefor, all costs and expenses associated with the performance of the balance of the work required to complete previously scheduled Season or Events specifically including the fees owed or payable to TOWN and any other fees or costs owed or to be paid to any coaches, referees or other officials in conjunction with said Season or Events as well as any other costs related thereto. FMYFA shall also be responsible for and reimburse to TOWN, within thirty (30) days following demand therefor, any costs or expenses incurred by TOWN in canceling any scheduled Season or Events upon FMYFA's nonperformance under this Contract.

XV.
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XVI.
Conflict of Interest

FMYFA covenants and agrees that FMYFA and its associates and employees will have no interest, and will acquire no interest, either direct or indirect, which will conflict in any manner with the performance of the services called for under this Contract. All activities, investigations and other efforts made by FMYFA pursuant to this Contract will be conducted by employees, associates or subcontractors of FMYFA.

XVII.
Mailing Address

All notices and communications under this Contract to be mailed or delivered to TOWN shall be sent to the address of TOWN's agent as follows, unless and until FMYFA is otherwise notified:

The Town of Flower Mound
2121 Cross Timbers Road
Flower Mound, Texas 75028
Attn.: Chuck Jennings
Telephone: 972.874.6273

Notices and communications to be mailed or delivered to FMYFA shall be sent to the address of FMYFA as follows, unless and until TOWN is otherwise notified:

A. President: Robbie Waters

Address: 5109 Saddle Dr.
Flower Mound, TX 75028
Telephone: 512.269.9969

B. Vice President: Josh Hamel
Address: 1808 Walden Blvd.
Flower Mound, TX 75022
Telephone: 214.930.0006

Any notices and communications required to be given in writing by one party to the other shall be considered as having been given to the addressee on the date the notice or communication is posted by the sending party.

XVIII.
Successors and Assigns

TOWN and FMYFA each binds itself and its successors, executors, administrator and assigns to the other party of this Contract and to the successor, executors, administrators and assigns of such other party in respect to all covenants of this Contract. Neither TOWN nor FMYFA shall assign or transfer its interest herein without the prior written consent of the other.

XIX.
Applicable Law

This Contract is entered into subject to the Charter and ordinances of TOWN as they may be amended from time to time, and is subject to and is to be construed, governed and enforced under all applicable State of Texas and Federal laws. FMYFA will make any and all reports required per Federal, State or local law including, but not limited to, proper reporting to the Internal Revenue Service, as required in accordance with FMYFA's income. Situs of this Contract is agreed to be Denton County, Texas, for all purposes including performance and execution.

XX.
Severability

If any of the terms, provisions, covenants, conditions or any other part of this Contract are held for any reason to be invalid, void or unenforceable, the remainder of the terms, provisions, covenants, conditions or any other part of this Contract shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

XXI.
Remedies

No right or remedy granted herein or reserved to the parties is exclusive of any other right or remedy herein by law or equity provided or permitted, but each shall be cumulative of every other right or remedy given hereunder.

XXII.
Entire Agreement

This Contract embodies the complete agreement of the parties hereto, superseding all oral or written previous and contemporaneous agreements between the parties relating to matters herein, and except as otherwise provided herein, cannot be modified without written agreement of the parties.

XXIII.
Non-Waiver

It is further agreed that one (1) or more instances of forbearance by TOWN in the exercise of its rights herein shall in no way constitute a waiver thereof. No covenant or condition of this Contract may be waived without consent of the parties. Forbearance or indulgence by either party shall not constitute a waiver of any covenant or condition to be performed pursuant to this Contract.

XXIV.
Headings

The headings of this Contract are for the convenience of reference only and shall not affect in any manner any of the terms and conditions hereof.

XXV.
Venue

The parties to this Contract agree and covenant that this Contract will be enforceable in Flower Mound, Texas; and that if legal action is necessary to enforce this Contract, exclusive venue will lie in Denton County, Texas.

XXVI.
No Third Party Beneficiary

For purposes of this Contract, including its intended operation and effect, the parties (TOWN and FMYFA) specifically agree and contract that: (1) the Contract only affects matters/disputes between the parties to this Contract, and is in no way intended by the parties to benefit or otherwise affect any third person or entity notwithstanding the fact that such third person or entity may be in contractual relationship with TOWN or FMYFA or both; and (2) the terms of this Contract are not intended to release, either by contract or operation of law, any third person or entity from obligations owing by them to either TOWN or FMYFA.

IN WITNESS WHEREOF, the parties have hereunto set their hands by their representatives duly authorized on the day and year first written above.

THE TOWN:

THE TOWN OF FLOWER MOUND, TEXAS

By: _____

Name: James Childers

Title: Town Manager, Town of Flower Mound

CONTRACTOR (FMYFA):

FMYFA

By: _____

Name: Robbie Waters

Title: President, FMYFA



PARKS BOARD AGENDA H.3. REGULAR ITEMS

DATE: April 9, 2026

FROM: Tyler Leverenz-Soetaert, Parks Trails and Landscape Specialist

ITEM: **Consider recommending to Planning and Zoning Commission and Town Council Park requirements for the Monarch mixed-use development generally located East of Interstate Hwy 35W and North of Cross Timbers Rd (1171).**

BACKGROUND: The proposed development currently has an application with the Town to amend their Zoning Planned Development (ZPD26-0001). The Parks Board previously recommended approval of Park Land Dedication of 9.3408 acres of land and Park Development Fees in the amount of \$385,864. While the applicant still intends to deed the Town the same amount of acreage, only 6 of those acres may be counted toward Park Land Dedication due to the extent of floodplain in that area. An additional .5 acre pocket park will also be dedicated, updating the total Park Land Dedication to 6.5 acres. The applicant is proposing 250 residential units, down from 278 previously approved.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: The Board may wish to recommend land be dedicated for park use within the proposed development, receive cash in lieu of land, or a combination of the two.

Park Land Dedication and Park Development Fees:

Park Land Dedication is determined as follows:

- 3.36 acres of land per 100 dwelling unit lots = 0.0336 acres/ dwelling unit lot
- 0.0336 acres/ dwelling unit lot X 250 dwelling unit lots = **8.4** acres of Park Land Dedication required

Payment of cash in lieu of the otherwise dedicated park land is determined as follows:

- \$311,240.00 per acre is the fair market value of land within the development as determined by the Town and the developer
- \$311,240.00 per acre X 8.4 acres = **\$2,614,416.00** payment of cash in lieu of land to satisfy Park Land Dedication

Park Development Fees are determined as follows:

- \$1388.00 fee per dwelling unit lot X 250 dwelling unit lots = **\$347,000** in Park Development Fees

FISCAL IMPACT: N/A

N/A

LEGAL REVIEW: N/A

ATTACHMENTS:

1. Monarch Conceptual Pedestrian Circulation and Open Space Plan

2. Monarch South Schmitz Parkland Dedication

DRAFT MOTION: Move to recommend approval to Planning and Zoning Commission and Town Council Park Land Dedication of **8.4 acres** of land and Park Development Fees in the amount of \$347,000 for the Monarch multi-use development generally located East of Interstate Hwy 35W and North of Cross Timbers Rd (1171).

- OR -

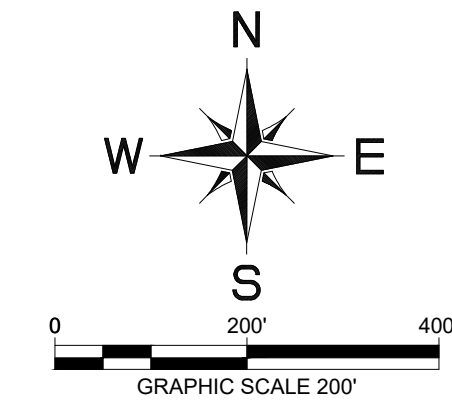
Move to recommend approval to Planning and Zoning Commission and Town Council cash, in the amount of **\$2,614,416.00** be accepted **in lieu of** the otherwise required Park Land Dedication, and Park Development Fees in the amount of **\$347,000** for the Monarch multi-use development generally located East of Interstate Hwy 35W and North of Cross Timbers Rd (1171).

- OR -

Move to recommend approval to Planning and Zoning Commission and Town Council Park Land Dedication of **6.5 acres** of land and **\$622,480 cash in lieu of** land, and Park Development Fees in the amount of \$347,000 for the Monarch multi-use development generally located East of Interstate Hwy 35W and North of Cross Timbers Rd (1171).

KIMLEY-HORN AND ASSOCIATES, INC. 2500 N. CENTRAL EXPRESSWAY, SUITE 400 RICHARDSON, TEXAS 75080
 TEL: 972.342.0000 FAX: 972.342.0001 WWW.KIMLEY-HORN.COM
 PROJECT NO. 2025-001 MONARCH PKWY AND DENTON CREEK BLVD. FLOODPLAIN STUDY
 SHEET NO. 10 OF 10
 DATE: 03/20/2025
 DRAWN BY: J. HORN
 CHECKED BY: M. T. DAVIS
 DESIGNED BY: M. T. DAVIS
 SCALE: AS SHOWN
 DATE: MARCH 2025
 KHA PROJECT: 060047600

This document, together with the concepts and designs presented herein, is intended only for the specific purpose and client for which it was prepared. Reuse of and improper reliance on this document without written authorization and delineation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.



NOTES

1. THIS PLAN IS CONCEPTUAL IN NATURE AND SUBJECT TO CHANGE BASED ON FINAL DESIGN AT THE SUBDIVISION SITE PLAN STAGE.

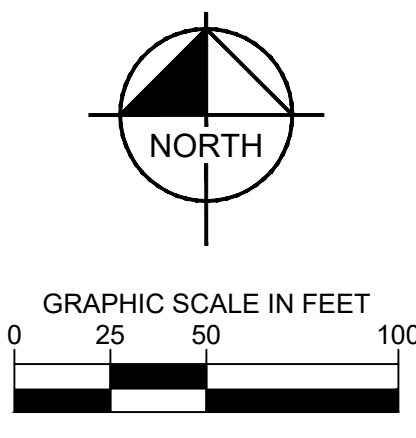
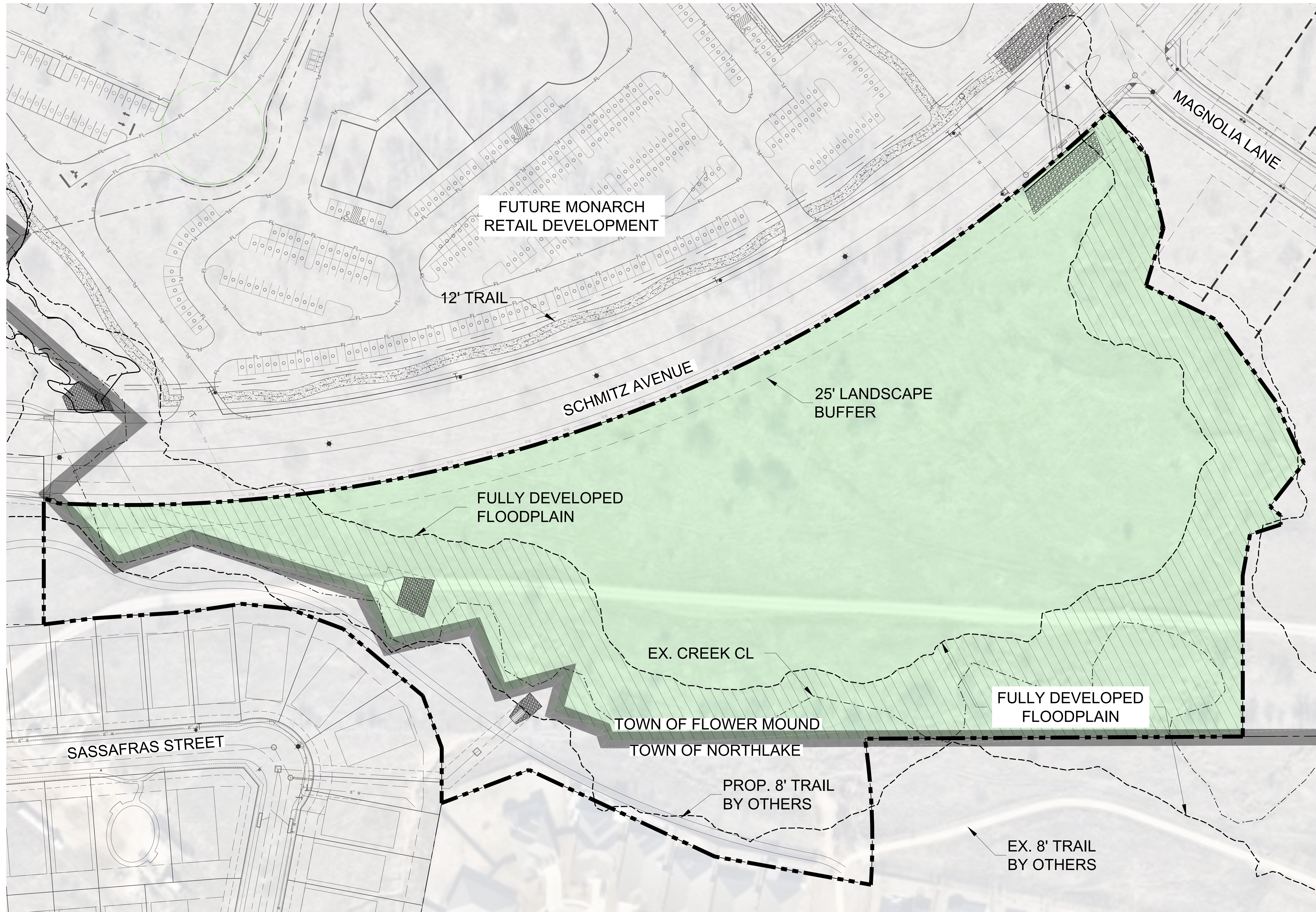
LEGEND

- PROPERTY BOUNDARY
- LOT LINE
- TOWN LIMITS
- FEMA EFFECTIVE 100-YR FLOODPLAIN
- FEMA PRELIMINARY 100-YR FLOODPLAIN
- KH FULLY DEVELOPED FLOODPLAIN
- 12' TRAIL
- 6' TRAIL
- EXISTING FEMA FLOODPLAIN
- DETENTION POND
- PD OPEN SPACE +/- 23.12 ACRES
- PARKLAND +/- 10.39 ACRES
- POLLINATOR ZONE +/- 11.65 ACRES

PARK LAND:
TOTAL ACREAGE FOR PARKS CREDIT = 6.50 AC

CONCEPTUAL CIRCULATION AND OPEN SPACE PLAN	MONARCH EXHIBIT E		FLOWER MOUND, TEXAS
	SHEET NUMBER		
KHA PROJECT 060047600	DATE MARCH 2025	SCALE AS SHOWN	DESIGNED BY MTD
	DRAWN BY KVB	CHECKED BY MTD	REVISIONS No. _____ BY _____ DATE _____

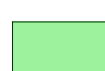

Kimley»Horn
 © 2025 KIMLEY-HORN AND ASSOCIATES, INC.
 2600 N CENTRAL EXPRESSWAY, SUITE 400
 RICHARDSON, TX 75080
 PHONE: 214-617-9535
 WWW.KIMLEY-HORN.COM TX F-928



- NOTES:**
1. THIS EXHIBIT IS CONCEPTUAL IN NATURE AND SUBJECT TO CHANGE.
 2. THE FULLY DEVELOPED FLOODPLAIN IS SHOWN PER THE MONARCH FM DOWNSTREAM ASSESSMENT PREPARED BY KIMLEY-HORN AND DATED JULY 2025.

PARK EXHIBIT MONARCH FLOWER MOUND

FLOWER MOUND, TX
FEBRUARY 2026

PARKLAND DEDICATION SUMMARY	
	TOTAL AREA IN FLOWER MOUND: +/- 9.86 AC
	FLOODPLAIN AREA: +/- 3.86 AC
	REMAINDER AREA: +/- 6.00 AC

Kimley >> Horn

2600 N Central Expressway, Suite 400
Richardson, Texas 75080
(214) 617-0535
State of Texas Registration No. F-928

NOTE: THIS PLAN IS CONCEPTUAL IN NATURE, AND HAS BEEN PREPARED WITHOUT THE BENEFIT OF A SURVEY OR CONTACT WITH THE CITY, COUNTY, ETC.



PARKS BOARD AGENDA H.4. REGULAR ITEMS

DATE: April 9, 2026
FROM: Chuck Jennings, Director of Parks and Recreation
ITEM: **Consider approval of a recommendation of parks projects to be funded by the Community Development Corporation in Fiscal Year 2026-2027 using 4B sales tax revenue and incorporate park projects for FY 2027-2031 into the Town’s Five-Year Capital Improvement Projects list.**

BACKGROUND: The Community Development Corporation (CDC) was organized to expend revenue collected from the 4B sales tax. Each year the Parks Board recommends a list of park projects to the CDC to be funded utilizing the 4B sales tax revenues. In FY 2025-2026, \$8,454,275 was authorized by the CDC for park projects, debt service, and operations & maintenance (O&M) expenses:

• Park and Trail Amenities	\$ 75,000
• Amy Lane Park - Pond Improvements	\$ 250,000
• Colony Park Improvements	\$ 250,000
• Parks and Recreation Master Plan	\$ 300,000
• Trotter Park Improvements	\$4,000,000
• Post Oak Improvements	\$1,000,000
• Trails Master Plan – Implementation	\$ 250,000
• Twin Coves Debt Service	\$ 269,275
• Parks & Trail O&M	\$2,060,000

It is projected approximately \$4.5 million dollars in revenue will be collected in FY 2026-2027 for park projects. The proposed projects for next fiscal year, as well as FY 28-31, were reviewed by the Board at their March 2026 regular meeting to be considered as part of the Town’s Five-Year CIP Plan. These projects were selected from a list of projects that were identified through the 2017 & 2022 Parks and Trails Master Plans, 2025 Bond, requests by citizens, staff recommendations, and Town Council initiatives.

Staff has prepared the following list of park projects for recommendation to the CDC for funding in FY 2026-2027:

• 2026-27 Playground Replacements (Westchester Park)	\$ 350,000
• Jake's Hilltop Park Infield Improvements	\$ 150,000
• Mobile Event Stage	\$ 250,000
• Park and Trail Amenities	\$ 100,000
• Shade Fabric Replacement at Various Parks	\$ 200,000
• Trails Master Plan – Implementation	<u>\$ 250,000</u>

Total: \$1,300,000

Funding for these projects to be purchased, designed, and/or developed will be available starting on October 1, 2026.

The CIP list is a vital tool used in projecting capital projects and expenditures in the near future. Projects in FY 2026-2027 will be considered by both the CDC and Town Council for funding, as only the first year of the Five-Year CIP is adopted on an annual basis. This process allows for an annual review of the projects to determine the current needs of the community. The remaining four years (FY 2028-2031) are included in the attachment for review and approval.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: N/A

FISCAL IMPACT: N/A
N/A

LEGAL REVIEW: N/A

ATTACHMENTS:

1. Proposed 4B and Five Year CIP w Bond 4 1 26

DRAFT MOTION: Move to approve as presented in the agenda caption.

Proposed Five Year Capital Improvement Plan

PARK PROJECTS - 2025 Bond Proposition A	Prior Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Total
CAC Expansion & Renovation	\$5,000,000	\$44,100,000					\$44,100,000
Chinn Chapel Soccer Complex Multipurpose Field Conversion	\$1,300,000						\$0
Leonard & Helen Johns Community Park Improvements - Design & Construction	\$7,000,000						\$0
Prairie Trail Park (Master Plan, Design, Construction)				\$2,000,000			\$2,000,000
Canyon Falls Trailhead, Outdoor Library & Connectors	\$1,100,000						\$0
Trail Projects	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000		\$11,600,000
Twin Coves Park - Phase II (Design and Construction)			\$600,000	\$6,400,000			\$7,000,000
Total	\$17,300,000	\$47,000,000	\$3,500,000	\$11,300,000	\$2,900,000	\$0	\$64,700,000

PARK PROJECTS - Park Development Funds	Prior Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Total
Trotter Park Improvements (Design & Construction)	\$5,000,000						\$0
Whyburn Development - (Master plan, Design & Construction)			\$50,000	\$175,000	\$2,000,000		\$2,225,000
Total	\$5,000,000	\$0	\$50,000	\$175,000	\$2,000,000	\$0	\$2,225,000

PARK PROJECTS - 4B Funds	Prior Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Total
2026-27 Playground Replacements (Westchester)		\$350,000					\$350,000
2027-28 Playground Replacements (Thrush)			\$300,000				\$300,000
Amy Lane Park - Pond Improvements	\$250,000						\$0
Bakersfield Park Improvements Phase III - Upgrade infields to synthetic turf (10 Fields)			\$1,500,000	\$1,500,000			\$3,000,000
Colony Park Improvements	\$250,000						\$0
Jake's Hilltop Park Infield Improvements		\$150,000					\$150,000
Mobile Event Stage		\$250,000					\$250,000
Oakbridge Development - 2 acre Park (Master Plan, Design & Construction)				\$150,000	\$1,200,000		\$1,350,000
Park & Trail Amenities	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Park & Trail O&M	\$2,060,000	\$2,185,000	\$2,185,000	\$2,185,000	\$2,185,000	\$2,185,000	\$10,925,000
Parks & Recreation Master Plan	\$300,000						\$0
Post Oak Park Improvements - Design and Construction	\$1,000,000						\$0
Shade Fabric Replacements at various parks		\$200,000					\$200,000
Sports Field Lighting Improvements (Bakersfield Park & Chinn Chapel Soccer Complex)						\$1,100,000	\$1,100,000
Stone Creek Park Improvements				\$100,000			\$100,000
Trails Master Plan - Implementation	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Trotter Park Improvements (Design and Construction) *Includes TP&W Grant funds	\$4,750,000						\$0
Twin Coves Park Debt Service	\$269,275	\$272,075	\$269,650	\$272,000	\$274,050		\$1,087,775
Total	\$9,204,275	\$3,757,075	\$4,604,650	\$4,557,000	\$4,009,050	\$3,635,000	\$20,562,775

PARK PROJECTS	Prior Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Total
2025 Bond Funded Projects	\$17,300,000	\$47,000,000	\$3,500,000	\$11,300,000	\$2,900,000	\$0	\$64,700,000
Park Projects Funded with Park Development Funds	\$5,000,000	\$0	\$50,000	\$175,000	\$2,000,000	\$0	\$2,225,000
Park Projects Funded with 4B Funds	\$9,204,275	\$3,757,075	\$4,604,650	\$4,557,000	\$4,009,050	\$3,635,000	\$20,562,775
Total Combined	\$31,504,275	\$50,757,075	\$8,154,650	\$16,032,000	\$8,909,050	\$3,635,000	\$87,487,775

Future Park Projects - Critical	
PARK PROJECTS	FY32 - FY42
Hideaway Park - ADA Accessibility	\$50,000
Total	\$50,000
Future Park Projects - Sustainable	
PARK PROJECTS	FY32 - FY42
Equestrian/Pedestrian Multiuse Trailhead	\$850,000
Equestrian Trails - MP Corridor ID ED & EF	\$500,000
Gaston Park - Master Plan	\$50,000
Green Acres Memorial Farm Park - Master Plan, Design, and Construction	\$2,300,000
Lawson Park - Wildflower improvements	\$25,000
Peacock Park - Boardwalk; bioswale	\$100,000
Priority Trail Projects - Corridor ID K - Long Prairie Rd Multi-Use (Sidepath)	\$2,850,000
Priority Trail Projects - Corridor ID L - Cross Timbers Rd Multi-Use (Sidepath and Off-Street)	\$1,700,000
Priority Trail Projects - Corridor ID Z - Cross Timbers Rd/Auburn Dr/Quail Rn/Peters Colony Multi-Use (Sidepath)	\$3,400,000
Thrush Park - Master Plan	\$50,000
Tiger Field - Restroom	\$250,000
Timber Creek Park - Picnic stations; ADA accessibility	\$100,000
West Windsor Park - landscape beautification	\$100,000
Westchester Park - ADA; parking lot; splash pad; improve trails	\$750,000
Total	\$13,025,000
Future Park Projects - Visionary	
PARK PROJECTS	FY32 - FY42
Samuel G. Tate Athletic Complex at Furst Ranch	\$103,100,000
Community Parks - Land Acquisition - 63 Acres	\$6,300,000
Neighborhood Parks - Land Acquisition - 43 Acres	\$4,300,000
Recreation Center - West Flower Mound - Facility Development	\$112,920,000
Regional Parks - Land Acquisitions - 52 Acres	\$5,200,000
Total	\$231,820,000