Town Council Work Session

February 19, 2026

Town Hall
2121 Cross Timbers Road
Flower Mound, TX 75028

6:00 p.m.

MINUTES

A. CALL TO ORDER

Mayor Moore called the meeting to order at 6:00 p.m. with the following members present:
Cheryl Moore, Mayor
Ann Martin, Mayor Pro Tem
Adam Schiestel, Deputy Mayor Pro Tem
Chris Drew, Councilmember Place 2
Janvier Werner, Councilmember Place 4

Town Council member(s) absent:
Brian Taylor, Councilmember Place 3

Town Staff present:
James W. Childers, Town Manager
Traci Henderson, Town Secretary
Tommy Dalton, Assistant Town Manager
Tiffany Bruce, Assistant Town Manager/Town Engineer
Meg Jakubik, Strategic Services Director
John Zagurski, Chief Financial Officer
JP Walton, Strategic Services Officer

B. PUBLIC COMMENT

There were no requests to speak from the public.

C. WORK SESSION ITEM

1. Discuss Fiscal Year 2026-2027 Revenues.

   James W. Childers, Town Manager, introduced the item and called on John Zagurski, Chief Financial Officer, who gave a presentation identifying or noting:

Revenue setting; cost recovery policy; beneficiary of programs/services; private vs.public goods; cost recovery target ranges for animal control, library, emergency medical services, twin coves, community activity center, development, and senior center; property taxes; maintenance and operations; interest and sinking, tax increment reinvestment zones; voter approved tax rate election; police facility; and cultural arts center.

Town Council and staff discussed sales tax constraints; animal services fee considerations; library service fee considerations; elections facility use; commercial operations; tiered use fees; fire fees; renovation and expansion at Community Activity Center; balance of individual benefit; gradual increases; senior citizen center contractors; residents vs. non-residents; election options; and public education and engagement.

D. ADJOURN

Mayor Moore adjourned the meeting at 6:57 p.m.

TOWN OF FLOWER MOUND, TEXAS

CHERYL MOORE, MAYOR

ATTEST:

TRACI HENDERSON, TOWN SECRETARY