



Parks Board

September 3, 2026
Town Hall
2121 Cross Timbers Road
Flower Mound, TX 75028

6:30 p.m.

AGENDA

A. CALL TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE UNITED STATES FLAG

D. PUBLIC COMMENT

The purpose of this item is to allow the public an opportunity to address the Board/Commission regarding any item on this agenda that is not a "Public Hearing." Issues regarding daily operational or administrative matters should first be dealt with by calling Town Hall at 972.874.6000 during business hours.

In accordance with the Texas Open Meetings Act, the Board/Commission is restricted from discussing or acting on items not listed on the agenda.

To speak during public comment, fill out a comment form (PDF). Note:

- Limited to three (3) minutes, a tone will sound at 30 seconds left and when time has expired, and times may be adjusted by the Chair
- Direct comments to the Board/Commission
- State your name and the municipality where you reside

E. PRESENTATIONS

1. As prescribed in the Youth Sports Contract, a report will be given by Flower Mound Lacrosse Association of their operations in regards to youth lacrosse.
2. As prescribed in the Youth Sports Contract, a report will be given by Neighborhood Sports of their operations in regards to youth flag football.
3. National Senior Center Month

F. STAFF/DIRECTOR REPORT

G. CONSENT ITEM

This part of the agenda consists of non-controversial, or "housekeeping" items required by law. Items may be removed from Consent by any Commissioner by making such request prior to a motion and vote.

1. August 6, 2026 Minutes - Consider approval of the minutes from August 6, 2026.

H. REGULAR ITEMS

1. Throw Down Event Approval - Consider approval of a request from Therapeutic Recreation Group to hold the Mound Throw Down event at the Heritage Park of Flower Mound on Saturday, November 14, 2026.
2. Alcoholic Beverages at Mound Throw Down - Consider recommending approval for Town Council consideration the sale and consumption of alcoholic beverages (beer and wine) at the Heritage Park of Flower Mound during Therapeutic Recreation Group's 2026 Mound Throw Down event.
3. Sale and consumption of alcohol (beer and wine) at 2026 Diwali Festival of Lights - Consider recommending approval for Town Council consideration the sale and consumption of alcoholic beverages (beer and wine) at the Gerault Park of Flower Mound during DCICA's 2026 Diwali Festival of Lights.
4. Parks and Recreation Fee Schedule Update - Public Hearing to consider recommending approval for Town Council consideration the proposed changes to public fees and charges for the Parks and Recreation Department

I. COORDINATION OF CALENDARS

1. The next Parks Board Meeting is scheduled for October 1, 2026.

J. ADJOURN

I do hereby certify that the notice of above meeting for the Town of Flower Mound was posted at Town Hall, Town of Flower Mound, Texas, and on the Town's website in compliance with Chapter 551, Texas Government Code on Friday, August 28, 2026, by 5:00 p.m.

Jade Olson, Staff Liaison

The Flower Mound Town Hall and Jody Smith Hall are wheelchair accessible. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting by contacting Town Hall at 972.874.6076. Additional time limits will be provided for members of the public that need to address the Town Council through a translator.



Parks Board

August 6, 2026
Town Hall
2121 Cross Timbers Road
Flower Mound, TX 75028

6:30 p.m.

DRAFT MINUTES

A. CALL TO ORDER

The Parks Board met in a regular meeting with the following members present:

Teresa Thomason, Chair, Place 3
Richard Kenyon, Vice Chair, Place 4
Christopher Chastain, Place 1
Susan Borella, Place 2
Holly Royer, Place 5
Mark Mayer, Place 6
Jennifer Romaszewski, Place 7
Doug Graves, Place 9, Alternate
Craig Goodhart, Place 10, Alternate

with the following member(s) absent:
Ashish Puri, Place 8, Alternate

constituting a quorum with the following members of the Town Staff participating;

Chuck Jennings, Director of Parks and Recreation
Travis Cunniff, Assistant Director of Parks and Recreation
John Habern, Park Development Manager
Tyler Leverenz, Parks, Trails & Landscape Specialist
Jade Olson, Administrative Assistant I

B. INVOCATION

Board Member Borella led the invocation.

C. PLEDGE OF ALLEGIANCE TO THE UNITED STATES FLAG

Chair Thomason led the pledges.

D. PUBLIC COMMENT

N/A

E. PRESENTATIONS

1. As prescribed in the Youth Sports Contract, a report will be given by the Cross Timbers YMCA of the association's operations in regards to youth basketball and youth volleyball.
Matt Chutchian, Athletics Supervisor, introduced Sports Director Clayton Piper to represent the YMCA. The Board was updated with YMCA's operations regarding youth basketball and volleyball sports leagues.
2. Recap of 2026 NRPA Parks and Recreation Month
Jill Deramus, Special Events Manager, provided the Parks Board with a recap of the 2026 NRPA Parks and Recreation Month events.
3. Recap of Arts Festival at Heritage Park
Tish Carter, Community and Cultural Events Manager, provided the Parks Board with a recap of the Arts Festival.
4. Recap of Independence Fest 2026
Jill Deramus, Special Events Manager, provided the Parks Board with a recap of the 2026 Independence Fest.

F. STAFF/DIRECTOR REPORT

Chuck Jennings, Travis Cunniff, and John Habern provide the Parks Board with updates.

G. CONSENT ITEM

This part of the agenda consists of non-controversial, or "housekeeping" items required by law. Items may be removed from Consent by any Commissioner by making such request prior to a motion and vote.

1. May 7, 2026 Minutes - Consider approval of the minutes from May 7, 2026.

ACTION:	Richard Kenyon moved to approve G.1. as presented in the agenda caption. Jennifer Romaszewski seconded the motion.
AYES:	Richard Kenyon, Christopher Chastain, Susan Borella, Holly Royer, Mark Mayer, Jennifer Romaszewski
NAYS:	None
ABSTAIN:	None
RESULT:	6 : 0

H. REGULAR ITEM

1. Cub Scout Popcorn Sales at Movies in the Park - Consider approval of a request from local Cub Scout Pack 256 to sell popcorn as a part of their annual Scouting America fundraiser during the 2026 Movies in the Park series at Heritage Park on Fridays in September.

ACTION: Mark Mayer moved to approve H.1. as presented in the agenda caption. Holly Royer seconded the motion.
AYES: Richard Kenyon, Christopher Chastain, Susan Borella, Holly Royer, Mark Mayer, Jennifer Romaszewski
NAYS: None
ABSTAIN: None
RESULT: 6 : 0

I. COORDINATION OF CALENDARS

1. The next Parks Board Meeting is scheduled for September 3, 2026.

J. ADJOURN

Chair Thomason adjourned the meeting at 7:29 p.m.



PARKS BOARD AGENDA H.1. REGULAR ITEMS

DATE: September 3, 2026
FROM: Jill Deramus, Special Events Manager
ITEM: **Consider approval of a request from Therapeutic Recreation Group to hold the Mound Throw Down event at the Heritage Park of Flower Mound on Saturday, November 14, 2026.**

BACKGROUND: Therapeutic Recreation Group, a Flower Mound based 501 (c) (3) focused on local veterans and first responders, is requesting permission from the Parks Board to hold their annual Mound Throw Down cornhole tournament at Heritage Park on Saturday, November 14, 2026. All proceeds from the event will go directly to Therapeutic Recreation Group to continue their mission.

The event will be held from 11:30am – 6pm (with registration opening at 10:30am) and beyond the cornhole tournament, will include a variety of activities and games for families and participants. Event objectives include:

- Building a network of veterans, first responders, and their families who can gather and share similar life experiences.
- Raising awareness that the combination of a strong community blended with outdoor activity will bring down rates of suicide and other significant health issues amongst our veterans and first responders.

Therapeutic Recreation Group expects to have over 300 in attendance with 175 or more cornhole players. Approximately 14 businesses and nonprofits will be on site to network with attendees. Activities will be set up for attendees, including a kids' zone and an entertainment area for those who are not actively participating in the tournament. There will also be a food vendor on site and, if approved, beer and wine will be served in a regulated area for event participants 21 and older.

According to Chapter 54 of the Town's Code of Ordinances, the Parks Board has the sole authority to approve the charging of fees or to solicit donations or contributions for any activity on park property. Article II titled Park Regulations states:

Sec. 54-72. Enumeration of prohibited acts

(e) Fees charges or solicitation of donations. It shall be unlawful for any person to charge fees or solicit donations or contributions for any activity; to sell or offer for sale any food, drinks, confections, merchandise or commercial services; to conduct any commercial business activities of any kind; and/or to post, place or erect on any public park or recreation facility any advertising, notice, billboard, paper or other advertising device without the written consent and approval of the Town's park board; provided, however, that the prohibitions contained in this subsection shall not apply to town officials, employees or agents performing authorized activities or providing notice of official town meetings or functions.

A Certificate of Liability Insurance from Therapeutic Recreation Group listing the Town as additional insured will be required if the Parks Board approves this request.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES:

FISCAL IMPACT: The Town will receive revenue from Therapeutic Recreation Group in accordance with the rental policy, which outlines pavilion rental fees. The revenue generated will be deposited into revenue account 100-4259, Parks and Recreation Fees.

Proposed Expenditure/(Revenue)
(\$220)

Account Number(s):
100-4259

LEGAL REVIEW: N/A

ATTACHMENTS:

1. TRG - Mound Throwdown Sitemap

DRAFT MOTION: Move to approve as presented in the agenda caption.



Local Business
Tents

Tournament Area

Food / Drink
Area under
cover

Sitting Area

Kid Zone

Security Fence

TV Screen for Games



PARKS BOARD AGENDA H.2. REGULAR ITEMS

DATE: September 3, 2026

FROM: Jill Deramus, Special Events Manager

ITEM: **Consider recommending approval for Town Council consideration the sale and consumption of alcoholic beverages (beer and wine) at the Heritage Park of Flower Mound during Therapeutic Recreation Group's 2026 Mound Throw Down event.**

BACKGROUND: Therapeutic Recreation Group, a Flower Mound based 501 C3 focused on local veterans & first responders is requesting permission from the Parks Board to hold their annual Mound Throw Down cornhole tournament at Heritage Park on Saturday, November 14, 2026. All proceeds from the event will go directly to Therapeutic Recreation Group to continue their mission.

The event will be held from 11:30am – 6pm (with registration opening at 10:30am) and beyond the cornhole tournament, will include a variety of activities and games for families and participants. Event objectives include:

- Building a network of veterans, first responders, and their families who can gather and share similar life experiences.
- Raising awareness that the combination of a strong community blended with outdoor activity will bring down rates of suicide and other significant health issues amongst our veterans and first responders.

Therapeutic Recreation Group expects to have over 300 in attendance with 175 or more cornhole players. Approximately 14 businesses and nonprofits will be on site to network with attendees. Activities will be set up for attendees, including a kids' zone and an entertainment area for those who are not actively participating in the tournament. There will also be a food vendor on site and, if approved, beer and wine will be served in a regulated area for event participants 21 and older.

Therapeutic Recreation Group is proposing to fence in a portion of the site so that beer can be sold and consumed during the event. There will be manned gates for entrance and exit into the area to ensure no alcohol is brought into or taken out of the designated area. The group will be hiring a Texas Alcohol & Beverage Commission (TABC) licensed server to provide the beverages. Therapeutic Recreation Group will be required to secure a TABC Permit for the event and provide security at the entrance/exit gates. Therapeutic Recreation Group and/or a third party retailer will take on the risk and liability of selling alcohol at the event, including liquor liability coverage. The Town will be named as an additional insured on their liability insurance.

The sale of beer or wine on park property requires Parks Board consideration and the Town Council's approval since the event will be held at The Heritage Park of Flower Mound. An excerpt from the Code of Ordinances states: It shall be unlawful to possess alcoholic beverages in any portion of a public park or recreation facility, with the exception that the use of alcoholic beverages may be permitted during designated activities upon recommendation of the Town's Parks Board and with approval of the Town Council.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: N/A

FISCAL IMPACT: N/A
N/A

LEGAL REVIEW: N/A

ATTACHMENTS:

1. TRG - Mound Throwdown Sitemap

DRAFT MOTION: Move to recommend approval for Town Council consideration the sale and consumption of alcoholic beverages (beer and wine) at the Heritage Park of Flower Mound during the Therapeutic Recreation Group's 2026 Mound Throw Down event.



Local Business
Tents

Tournament Area

Sitting Area

Kid Zone

Food /Drink
Area under
cover

Security Fence

TV Screen for Games



PARKS BOARD AGENDA H.3. REGULAR ITEMS

DATE: September 3, 2026
FROM: Jill Deramus, Special Events Manager
ITEM: **Consider recommending approval for Town Council consideration the sale and consumption of alcoholic beverages (beer and wine) at the Gerault Park of Flower Mound during DCICA's 2026 Diwali Festival of Lights.**

BACKGROUND: Denton County India Cultural Association (DCICA) is a 501 C3 public tax-exempt nonprofit focused on uniting the Indian community, preserving cultural heritage, and serving North Texas. DCICA, in conjunction with Flower Mound Parks & Recreation, will host the 2026 Diwali Festival of Lights at Gerault Park on Saturday, October 24, 2026. All proceeds from the event will go directly to DCICA to continue their mission.

The event will be held from 4pm – 9pm and will include a variety of activities, such as stage performances, photo booths, a kids' carnival and fireworks for families and participants. DCICA expects to have over 1,000 in attendance with attendees from across the DFW Metroplex. Multiple businesses and nonprofits will be on site to network with attendees. There will also be food vendors on site and, if approved, beer and wine will be served in a regulated area for event participants 21 and older.

DCICA is proposing to fence in a portion of the site so that beer and wine can be sold and consumed during the event. There will be manned gates for entrance and exit into the area to ensure no alcohol is brought into or taken out of the designated area. The group will hire a Texas Alcohol & Beverage Commission (TABC) licensed server to provide the beverages. DCICA will be required to secure a TABC Permit for the event and provide security at the entrance/exit gates. DCICA and/or a third party retailer will take on the risk and liability of selling alcohol at the event and obtain liquor liability coverage. The Town will be named as an additional insured on their liability insurance.

The sale of beer or wine on park property requires Parks Board consideration and the Town Council's approval since the event will be held at Gerault Park of Flower Mound. An excerpt from the Code of Ordinances states: *It shall be unlawful to possess alcoholic beverages in any portion of a public park or recreation facility, with the exception that the use of alcoholic beverages may be permitted during designated activities upon recommendation of the Town's Parks Board and with approval of the Town Council.*

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: N/A

FISCAL IMPACT: N/A
N/A

LEGAL REVIEW: N/A

ATTACHMENTS:

1. DCICA Diwali 2026 Sitemap

DRAFT MOTION: Move to recommend approval for Town Council consideration the sale and consumption of alcoholic beverages (beer and wine) at the Gerault Park of Flower Mound during DCICA's 2026 Diwali Festival of Lights.

Diwali

FESTIVAL LAYOUT

Flower Mound, TX

EVENT HIGHLIGHTS

- 3 Grounds
- 40'x60' Stage
- 20 Vendor Booths
- 10 Carnival & Inflatables
- Fireworks Viewing Area

LEGEND

- Vendor Booth (10'x10')
- Stage 40'x60'
- Food Vendors
- Info Booth
- First Aid
- Restrooms
- Power / Generator
- Trash / Recycling
- Emergency Exit

NOTES

- Booths face towards the stage
- No booths on Fireworks side
- All booths 10'x10'
- Fire lane around perimeter
- Layout not to scale



GROUND 3
(FIREWORKS AREA)

**FIREWORKS
LAUNCH &
VIEWING AREA**

NO BOOTHS
NO STRUCTURES

Gerault Park
Baseball Field #2

STAGE

40'x60'

GROUND 1
(STAGE & VENDORS)

OPEN SITTING /
PLATFORM AREA
(NO BOOTHS)

GROUND 2
(CARNIVAL & INFLATABLES)

Beer/Wine
with Barricades

CARNIVAL
GAMES

FOOD COURT
& SEATING

INFLATABLE
OBSTACLE
COURSE

GIANT
SLIDE

BOUNCE
HOUSES

10
11
12
13
14
15
16
17

23 24 25 26 27
30 29 28

C1 C2 C3 C4 C5
C6 C7 C8 C9 C10

FACILITY & SERVICES

- Restrooms (Portable)
- Information Booth
- First Aid Station
- Power / Generator Locations
- Trash / Recycling
- Emergency Exits

KEY SPACING

- Booth Size: 10'x10'
- Aisle Between Rows: 20 ft
- Perimeter Fire Lane: 15 ft min

FLOW & SAFETY

- Main Walkway / Audience Flow
- Emergency Vehicle Access
- Fireworks Safety Perimeter

SUMMARY

- Ground 1: Stage + 20 Booths + Open Sitting Area
- Ground 2: 10 Carnival & Inflatables + 10 Booths
- Ground 3: Fireworks Area (No Booths)



PARKS BOARD AGENDA H.4. REGULAR ITEMS

DATE: September 3, 2026
FROM: Travis Cunniff, Assistant Director of Parks and Recreation
ITEM: **Public Hearing to consider recommending approval for Town Council consideration the proposed changes to public fees and charges for the Parks and Recreation Department**

BACKGROUND: At the February 19, 2026, Council work session, Town Council reviewed the Town's cost-recovery philosophy. During the work session, Council agreed on cost-recovery tiers to provide a framework for evaluating fees based on the balance of individual and community benefit associated with a service or program.

Most Parks and Recreation services fall within the Town's Tier 3 and Tier 4 cost-recovery categories. Tier 3 services are characterized as providing a balanced community and individual benefit that enhances quality of life, with an established cost-recovery range of 41–60%. Tier 4 services are characterized as providing considerable individual and some community benefit and consist primarily of discretionary programs or services, with an established cost-recovery range of 61–90%. Specifically, the Flower Mound Senior Center was classified as a Tier 3 service, while the Community Activity Center (CAC) and Twin Coves Park were classified as Tier 4 services.

Following the work session, staff conducted a comprehensive assessment of the Parks and Recreation fee schedule. The assessment included a review of existing fees established by ordinance, comparable fees charged by other area agencies, and the continued alignment of fees with the services and amenities provided by the Town. Staff have completed the fee assessment and developed proposed updates to the Parks and Recreation fees identified within the Town's current fee ordinance. The proposed changes are intended to ensure that fees remain current, reflect the cost of providing services, inflation, and support the financial stewardship and sustainability of Parks and Recreation operations while maintaining a reasonable and competitive fee structure.

The proposed fee schedule has been reviewed by the Finance Department and is ready for consideration as part of the FY 2026–27 budget process. Staff is presenting the proposed updates to the Parks Board for review and recommendation prior to consideration by the Town Council.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES: N/A

FISCAL IMPACT: N/A
N/A

LEGAL REVIEW: An amended ordinance will be required for updates to fees and pricing structure.

ATTACHMENTS:

1. Parks and Recreation (Chapter 54) - Fee Schedule - Proposed Updates
2. Cost Recovery Target Ranges

DRAFT MOTION: Move to approve as presented in the agenda caption.

Chapter 54. Parks and Recreation.

Code Section Number	Description
54-2(a)(2)	Participation/user fees: Sports leagues

- a. The fee for residents participating in an organization shall be ~~\$2.00~~ \$4.00 per player per season. The fee for nonresidents participating in an organization shall be ~~\$14.00~~ \$16.00 per player per season.
- b. The fee for adult leagues shall be ~~\$60.00~~ per team for adult softball, ~~\$30.00~~ per team for adult basketball, and ~~\$40.00~~ per team for adult flag football.

Code Section Number	Description
54-2(b)(3)	Fees and refunds

- a. The fee for each game field shall be ~~\$10.00~~ \$20.00 (without lights) and ~~\$15.00~~ \$30.00 (with lights) per session for residents and ~~\$15.00~~ \$30.00 (without lights) and ~~\$25.00~~ \$50.00 (with lights) per session for nonresidents. Game soccer fields may be subdivided for reservations at the discretion of the recreation and leisure services division. Each session shall be for no longer than one and one-half hours in accordance with the reservation schedule maintained by the recreation and leisure services division. This includes any league play that is not sanctioned or cosponsored by the town.
- b. The reservation fee for tournaments is ~~\$100.00~~ \$150.00 per field, per day. A ~~\$100.00~~ \$500.00 refundable tournament deposit is required for potential damage to the facility and scoreboards. If no damage is done to the facility and scoreboards, as determined by town staff, the deposit shall be returned. The town retains all concession rights, selling any food and drink products, during leagues and tournaments.
- c. Maintenance fees will be assessed for any custodial, maintenance, or grounds work that is required outside of regular working hours for leagues and tournaments (i.e. weekends and evenings) for an additional fee of ~~\$25.00~~ \$50.00 per hour per employee. There will be a minimum charge of two hours per employee, per day requested. This includes any field preparation such as dragging and chalking after the initial field preparation for each day of the tournament or league. If a mound is required or one has to be removed for a tournament and subsequently rebuilt, a \$100.00 fee for mound clay would be charged for each mound. Organizations that have a sports facility agreement with the town are not exempt from paying maintenance fees.

Code Section Number	Description
54-2(c)	Flower Mound Community Activity Center: Usage fees

Membership Rates—Pass Type	Resident Rates	Resident Business Rates	Non-Resident Rates
Daily admission—Youth	\$4.00	N/A	\$6.00
Daily admission—Adult	<u>\$6.00</u>	N/A	<u>\$8.00</u>
Monthly pass—Youth	<u>\$17.00</u>	<u>\$20.00</u>	<u>\$24.00</u>
Monthly pass—Adult	<u>\$25.00</u>	<u>\$30.00</u>	<u>\$35.00</u>
Monthly pass—Senior	<u>\$20.00</u>	<u>\$24.00</u>	<u>\$28.00</u>
Monthly pass—Family	<u>\$50.00</u>	<u>\$60.00</u>	<u>\$70.00</u>
Monthly pass—Flower Mound ACMS crossing guard <u>part time seasonal/</u> <u>temporary</u>	<u>\$10.00</u>	<u>\$10.00</u>	<u>\$10.00</u>
Monthly pass—Flower Mound ACMS crossing guard and one child <u>part</u> <u>time seasonal/temporary and one child</u>	<u>\$24.17</u>	<u>\$24.17</u>	<u>\$24.17</u>

Monthly pass—Flower Mound ACMS crossing guard and spouse <u>part time seasonal/temporary and spouse</u>	\$ 30.83	\$ 30.83	\$ 30.83
Monthly pass—Flower Mound ACMS crossing guard and two or more family members <u>part time seasonal/temporary and two or more family members</u>	\$ 30.83	\$ 30.83	\$ 30.83
Annual pass—Youth	\$ 170.00	\$ 204.00	\$ 238.00
Annual pass—Adult	\$ 250.00	\$ 300.00	\$ 350.00
Annual pass—Senior	\$ 200.00	\$ 240.00	\$ 280.00
Annual pass—Family	\$ 500.00	\$ 600.00	\$ 700.00
Annual pass—Full-time town employee and family	\$ 0.00	\$ 0.00	\$ 0.00
Annual pass—Part-time <u>regular</u> town employee	\$ 0.00	\$ 0.00	\$ 0.00

Tot Drop Usage Rates	Resident Rates	Non-Resident Rates
Daily use fee—Two-hour maximum	\$2.00	\$2.00
20-visit punch card—Two-hour maximum per day	\$ 30.00	\$ 30.00

Rental Rates	Resident Rates	Non-Resident Rates
<i>Meeting Room Rentals</i>		
One room—Per hour	\$50.00	\$60.00
Two rooms—Per hour	\$ 80.00	\$ 90.00
Three rooms—Per hour	\$ 120.00	\$ 130.00
Indoor pool party room+—Per Hour—	\$ 65.00—	\$ 75.00—
After hours staff fee—Per hour	15.00 \$ 50.00	15.00 \$ 50.00

<i>Gym Rentals</i>		
Half court—Per hour—	40.00—	50.00—
Full court—Per hour	\$ 80.00	\$ 90.00
Full gym after hours—Per hour	\$ 170.00	\$ 193.00
After hours staff fee—Per hour	15.00 \$ 50.00	15.00 \$ 50.00

<i>Lock-In</i>		
Flat fee to include up to 200 participants, plus any additional costs for pool costs and staffing costs To include up to 200 participants. Four hour minimum, first two hours includes indoor pool use	900.00 \$ 450/hr	1,000.00 \$ 650/hr
Each additional participant over 200	\$ 5.00	\$ 5.00
Each additional pool hour after the first two hours	100.00 \$ 165/hr	125.00 \$ 225/hr

<i>Catering Kitchen</i>		
Flat fee	\$ 20.00	\$ 25.00

<i>Game Room</i>		
Per Hour	\$ 60.00	\$ 70.00
After hours staff fee—Per hour	15.00 \$ 50.00	15.00 \$ 50.00
<i>Indoor Pool Party Rentals—After Hours</i>		
Includes lifeguards, two-hour minimum, per hour	175.00 \$ 275/hr	200.00 \$ 350/hr
<i>Outdoor Pool Rental—After Hours</i>		
Includes lifeguards, two-hour minimum, per hour	300.00 \$ 500.00	350.00 \$ 650.00
Outdoor Pool Shade Pavilion ¹	\$ 65.00	\$ 75.00
<i>Swim Team Rental Rate²</i>		
Per hour—Per lane, two-hour minimum		
Peak hours ³	\$ 9.00	
Non-peak hours ⁴	\$ 7.00	
<i>Refundable Deposits</i>		
Facility rental deposit	\$ 200.00	\$ 200.00
Entire facility	\$ 500.00	\$ 500.00

¹ Cannot be reserved more than three days prior to the date of the event.

² Unless otherwise provided pursuant to a written agreement with the town, executed by the town manager or his/her designee.

³ Monday through Friday, 4:00 p.m.—8:00 p.m.; Saturday, 11:00 a.m.—7:00 p.m.; Sunday 1:00 p.m.—6:00 p.m.

⁴ Hours other than peak hours.

Locker Rentals-	One-Half Locker-	Full Locker-
1. Monthly installment payments-	Electronic fund transfer (EFT) only-	Electronic fund transfer (EFT) only-
—Deposit-	\$15.00-	\$20.00-
—Monthly payment-	15.00-	20.00-
—Cancellation notice-	30-days' written notice-	30-days' written notice-
2. Advance seasonal payments-	Cash, check or credit card-	Cash, check or credit card-
—Deposit-	\$15.00-	\$20.00-
—Seasonal payment-	60.00-	80.00-
(4 months)-		
—Renewal notice-	30 days prior to end of then current season-	30 days prior to end of then current season-

Code Section Number	Description
54-2(d)	Seniors in Motion membership fee

Membership Fees	Resident Rates	Non-Resident Rates
12-month pass	\$ 10.00 \$ 20.00	\$ 20.00 \$ 40.00

Day pass	1.00 <u>\$2.00</u>	2.00 <u>\$4.00</u>
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Membership fees must be paid as a condition of participation in Seniors in Motion activities. Membership fees are non-transferable and non-refundable.

Code Section Number	Description
54-2(e)	Pavilion rental fees (excluding CAC)

Rental Rates	Resident Rates	Non-Resident Rates
Flat fee to include up to four hours	\$50.00	\$75.00
Each additional hour after the first four hours	\$ 10.00	\$ 15.00

Code Section Number	Description
54-2(f)	Flower Mound Senior Center banquet rooms rental fees

Hourly Rates	Deposit	Room One (Stage Only)	Two Rooms	Three Rooms	Kitchen Usage
Public (resident)	\$200.00	\$65.00 <u>\$95.00</u>	\$95.00 <u>\$145.00</u>	\$135.00 <u>\$195.00</u>	\$20.00
Town sponsored event ¹	\$200.00	\$60.00-10% discount off of public rate	\$87.00- 10% discount off of public rate	\$123.00-10% discount off of public rate	\$20.00
Town events ²	N/A	N/A	N/A	N/A	N/A

¹ Requires advanced TMO approval.

² Must be scheduled with Flower Mound Senior Center manager. The town department hosting the event shall provide supervision.

Code Section Number	Description
54-2(g)(3)	Fees: Disc golf course rental

- (a) The reservation fees for tournaments are \$200.00 for one-day tournaments and \$360.00 for two-day tournaments.
- (b) A \$200.00 deposit is required upon reservation of the disc golf course.

Code Section Number	Description
54-178.1	Recreational use fees

Twin Coves Park	Fees
Day use fee	\$10.00 per vehicle
Annual pass	Residents: \$45.00 per year for one access card Non-resident: \$100.00 <u>75.00</u> per year for one access card
Additional access card (only one additional access card per annual pass purchased)	Resident: \$20.00 Non-resident: \$50.00 <u>40.00</u>
Replacement access card	\$15.00 <u>0.00</u>
RV camping fees	\$40.00 <u>35.00</u> per night (water and electric (50amp)) \$50.00 <u>45.00</u> per night (water, sewer and electric (50amp))

	\$60.00 55.00 per night (pull-through site with water, sewer and electric (50amp))
RV late checkout	\$25.00 per hour (if not checked out by 1:30 p.m.)
Cabin fees—Peak season (March—October)	\$130.00 per night for 2-person accommodations \$145.00 per night for 4-person accommodations \$160.00 per night for 6-person accommodations
<u>Weekend nights (Friday – Sunday)</u>	
<u>Cabin fees—Peak season (March—October)</u>	<u>\$110.00 night for 2-person accommodations</u> <u>\$125.00 night for 4-person accommodations</u> <u>\$140.00 night for 6-person accommodations</u>
<u>Weekday nights (Monday – Thursday)</u>	
Cabin fees—Off-peak (November through February)	\$115.00 per night for 2-person accommodations \$130.00 per night for 4-person accommodations \$145.00 per night for 6-person accommodations
<u>Weekend nights (Friday – Sunday)</u>	
<u>Cabin fees—Off-peak (November through February)</u>	<u>\$100.00 per night for 2 person accommodations</u> <u>\$115.00 night for 2 person accommodations</u> <u>\$130.00 per night for 6-person accommodations</u>
<u>Weekday nights (Monday – Thursday)</u>	
Cabin fees—Holiday	\$145.00 per night for 2-person accommodations \$160.00 per night for 4-person accommodations \$175.00 per night for 6-person accommodations
Holiday is defined as: New Year's, Spring Break, Easter, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas	
Cabin late check-out fee	\$50.00 per hour
Check-in at 3:00 p.m. Check-out at 11:30 a.m.	
Lost key charge	\$30.00 per key
Primitive camping	\$20.00 per night
Discounts	10% discount on nightly RV, cabin and primitive camp sites for active military <u>and veterans</u> , seniors (65 and older) and current Flower Mound residents
Pavilion rental fee	\$100.00 flat fee to include up to four hours \$20.00 each additional hour after the first four hours
Park quiet hours	10:00 p.m. and 7:00 a.m.
Minimal rental age	Guests renting a cabin, primitive, and/or RV site must be 21 years of age or older with photo ID
Cabin and RV nightly minimum rental requirements	Weekend: Two-night minimum (Friday through Sunday) Holidays: Three-night minimum (Friday through Sunday, including the Friday or Monday of the holiday. If a holiday falls outside of Friday or Monday, the days charged will be the holiday and the preceding days or days after.
RV and cabin cancellation policy	Cancellations are subject to a minimum \$25.00 cancellation fee. In addition, cancellations made within 14 days of scheduled check-in are subject to a penalty equal to one days' reservation fee. <u>No refunds will be issued for day of cancellations, no-shows, or early departures.</u>
<u>Dynamic Pricing</u>	<u>If current cabin booking rate is less than 75% capacity 7 days prior to first cabin booking date then a reduction of current nightly rate by up to 15% may be implemented with approval of Director of Parks and Recreation or designee.</u>

(Ord. No. 87-02, § 1, 12-2-2002; Ord. No. 103-07, § 2, 12-17-2007; Ord. No. 55-10, §§ 9—14, 9-7-2010; Ord. No. 47-11, § 5, 9-6-2011; Ord. No. 07-14, § 1, 2-17-2014; Ord. No. 10-16, § 2, 2-15-2016; Ord. No. 67-16, § 1, 12-19-2016;

Ord. No. 11-17, § 3, 4-17-2017; Ord. No. 18-17, § 1, 6-5-2017; Ord. No. 04-18, § 2, 3-5-2018; Ord. No. 58-19, § 2, 12-2-2019)

COST RECOVERY TARGET RANGES

